1 COPERTY OF TOWN CILCRE

TOWN

1975

Merrimac, Massachusetts



Budget Breakdown by Category

63.41 Schools
31.16 Local
26.74 Pentucket
5.51 Whittier

7.77% Debt & Interest
7.01% Protection
5.34% Highway
3.94% Unclassified
2.92% General Gov't
2.51% Water Dept.
2.67% Pensions
1.19% Health & Dump
.70% Cemeteries
.62% Street Lights
.41% Veterans Ben.
.32% Recreation

RECAP
of
Reserve Fund

1,045.50
3,436.00
805.00
600.00
2,500.00
350.00
481.79
127.38
\$ 9,345.67

After hundreds of phone calls, dozens of interviews with department heads and individuals seeking favorable recommendations on budgets for which they were responsible, and over 40 meetings of the Finance Committee, we respectfully submit the following budget recommendations for the fiscal year July 1, 1976 to June 30, 1977 to the voters of Merrimac:

As you know, in December the Finance Committee voted to hold the line to last year's funding levels for all departments and committees. Although we were not able to accomplish this goal in all instances, in the vast majority of small budgets (those under \$20,000), and in all but three large budgets - The Pentucket and Merrimac Schools and Communications - we were successful. In a number of cases also, this Committee has recommended reductions below last year's level of funding.

Please note that our recommendations provide for maximum salary increases of 4.5% for full time Town employees, with the exception of Police Officers who under contract receive a 10% increase in salary per year, in installments of 5% every six months; and Merrimac teachers, most of whom "could" receive increases in salary of between 3.5% to 8.2%, counting regular step increments, with our recommended \$6,121 reduction in new money.

The School Committee has recommended that new money amounting to \$17,598 be included in its budget in order to cover a possible 4.6% increase in teachers salaries now being negotiated, in addition to monies for yearly increment increases which amount to a 3.5% to 5.2% salary increase for most teachers. The Fin Com is recommending an amount to provide for a possible 3% salary increase over and above 3.5% to 5.2% regular increments which should be more than enough to cover whatever amounts are agreed to in current negotiations. We felt also that a reduction in the new money allotment would help persuade teachers and the School Committee that Merrimac can no longer afford the 7 - 12% new money and increment salary increase all local teachers received this past year.

Important also to note is the fact that Merrimac's Police budget, excluding Communications, and even with the Fin Com's recommended reduction is still the highest of any Town of 5,000 or less population in this area. That budget, not including Communications, had increased from 1972 to this year 1975-76 by 69%. The Finance Committee's modest recommended reduction of \$9,665 below the Department's request total will still provide funding for five full-time Officers, and 56 hours of coverage per week by part-time Special Officers.

In making decisions this year at Town Meeting, taxpayers should take the following information into account: 1. Merrimac has the 3rd highest tax rate, adjusted to full-value by the Massachusetts Tax Commission, of the 150 Towns in Massachusetts with populations of 5,000 of less, and the principle reason for this, according to

Municipal Financial Data, 1976 published by the Massachusetts Taxpayers Foundation, appears to be too much spending in relation to the value of property in Merrimac. 2. At the same time, Merrimac has the lowest per capita income for Towns of comparable size in this area, except for Salisbury (see Section 566 of Current Population Report, June 1975, U.S. Dept of Commerce). 3. Unemployment in this area is currently running over 12%. 4. A new sewerage treatment facility, whether conventional or unconventional, will require increased taxes in the near future. 5. Population in Merrimac has actually shown a slight decline in the last five years from 4,242 to 4,202 in 1975 (see 1970 U.S. Census and 1975 Commonwealth of Massachusetts Census) thus many large budget increases in recent years are very difficult to justify. 6. All things being equal, the higher the property tax on a home, the lower the resale value of that home generally will be. 7. Cherry Sheet re-imbursements to the Town this year were down approximately \$206,000 from last year's Cherry Sheet figures. While this reduction will be partially offset by a large amount of "free cash" which can be used to reduce the tax rate, it is certain that even if appropriations are held to the amounts recommended by the Finance Committee, the tax rate per \$1,000 valuation will increase. 8. Every \$15,600 in appropriations you approve at Town Meeting will translate into \$1.00 on your tax rate per \$1,000 valuation. If your property is now valued at \$15,000, this will mean \$15.00 in taxes for you for every \$15,600 appropriated by the Town Meeting.

From the start, our Committee has completely rejected the notion that taxpayers have no control over what they pay in local taxes. Citizens can control the destiny of their government and what it does, if they only make up their minds to investigate, think about, and then act in their own self interest.

Every department head and official in Merrimac can easily justify more financial support for their departments than we are recommending. At this point in time, however, the important question is no longer what do we need, or what more could we use. The important question is what can you as a property owner now afford to pay in additional property taxes.

It's now up to you.

Respectfully submitted,
Harry Bowen, Chairman
Harry A. Daniels
John E. Dunn
James A. Hume
James S. Smith
Deborah C. Willman
Robert N. Zacharis
Judith T. Clark, Secty.

Item #	Appropriated 7-1-74 to 6-30-75	Appropriated 7-1-75 to 6-30-76		Requested 7-1-76 to 6-30-77	Recommended 7-1-76 to 6-30-77
***************************************		GENERAL O	OVERNMENT 2.92% of	Total	
1	12.00	12.00	<u>Moderator</u> Sala ry	\$.12.00	\$ 12.00
2	750.00	1,000.00	Finance Committee Expenses	1,000.00	1,000.00
3 4 5	1,800.00 3,900.00 1,000.00	2,100.00 4,955.00 1,475.00	Selectmen Salaries Secretary Expenses	2,100.00 6,086.00 1,455.00 9,641.00	6,086.00 1,455.00
6 7	8,840.00 100.00	9,360.00	Accountant Salary Expenses	6,249.10 200.00 6,449.10	
8 9 10	1,200.00 400.00 3,100.00	1,200.00 600.00 3,100.00	<u>Treasurer</u> Salary Clerk Expenses	1,200.00 600.00 3,600.00 5,400.00	600.00
11 12 13	2,500.00 700.00 3,400.00	2,500.00 900.00 2,575.00	Tax Collector Salary Clerk Expenses	2,500.00 900.00 3,175.00 6,575.00	2,500.00 900.00 3,175.00 6,575.00
14 15 16	3,000.00 4,280.00 3,225.00	3,000.00 4,280.00 3,575.00 3,000.00	Assessors Salary Clerk Expenses Equalization	3,000.00 6,864.00 3,010.00 (See Spec 12,874.00	
17 18	1,980.00 4,500.00	1,980.00 4,500.00	egal Suits & Expense Salary Expenses	1,980.00 4,500.00 6,480.00	28104,500.00
19 20	1,000.00 510.00	1,000.00 610.00	<u>Town Clerk</u> Salary Expenses	1,000.00 910.00 1,910.00	910.00
21 22 23	300.00 362.00 400.00	450.00 150.00 400.00	Registrars Salaries Expenses Census Taker Salary	500.00 450.00 400.00 1, 350.00	450.00 400.00

em #	Appropriated 7-1-74 to 6-30-75	Appropriated 7-1-75 to 6-30-76		Requested 7-1-76 to 6-30-77	Recommended 7-1-76 to 6-30-77
24 25	835.00 71.00	796.00 54.00	Election Officers Wages \$ Expenses	1,103.00 105.00 1,200.00	\$ 1,103.00 105.00 1,208.00
26	800.00	800.00	Planning Board Expenses	800.00	800.00
27 28	100.00	100.00	Appeals Board Clerk Expenses	400.00	000.00 400.00 400.00
29	651.00	841.00 E	Sonding of Town Officers	864.00	864.00
30 31 32	840.00 15,550.00	900.00 2,900.00 2,000.00	Town Hall Janitor Salary Maint. Expense Heating	900.00 3,200.00 1,909.00 6,009.00	900.00 3,200.00 1,909.00 6,009.00
33 34		5,000.00	Municipal Building Maint. Expense Heating	1,000.00 5,217.00 6,217.00	500.00 5,217.00 5,717.00
	\$66,406.00	\$66,513.00	TOTAL GEN. GOVERNMENT	\$67,189.10	\$66,639.00
		PROTE	CCTION 7.01% of Total		
35 36 37 38 39 40	14,218.36 9,925.76 37,917.00 5,200.00	15,355.99 11,260.52 40,203.80 600.00		16,928.76 12,414.42 44,322.52 600.00 836.00 3,040.19	16,928.76 12,414.42 33,857.52 600.00 836.00 3,040.19
41 42 43 44 45 46 47	6,173.48 14,150.00 10,000.00 2,720.00 2,500.00 \$102,804.60	13,994.33 13,255.00 10,800.00 3,360.00 6,282.80 2,700.00 \$117,812.44	Court Time Overtime Expenses Specials Crossing Guards CommunDispatchers Commun. Expenses TOTAL POLICE & COMMUN.	4,207.00 2,109.00 11,802.80 10,848.00 3,360.00 523,620.00 4,100.00	4,207.00 2,109.00 11,802.80 11,648.00 3,360.00 22,620.00 4,100.00 \$127,523.69
48 49 50 51 52	8,100.00 12,350.00 1,300.00 200.00 17,000.00 \$38,950.00	9,300.00 8,119.00 1,050.00 200.00 000.00 \$18,669.00	Fire Wages - Firemen Expenses Salaries-Engineers Forest Fire Wardens Other Total Fire	9,300.00 9,286.48 1,050.00 200.00 000.00 \$19,836.48	9,300.00 9,286.00 1,050.00 200.00 000.00 \$19,836.00

Item #	Appropriated 7-1-74 to 6-30-75	Appropriate 7-1-75 to 6-30-76	ed	Requested 7-1-76 60 6-30-77	Recommended 7-1-76 to 6-30-77
			Civil Defense		
53	250.00	0.00	Expenses	350.00	350.00
54	0,00	0.00	Fire Alarm Inspector Expenses	150.00	150.00
			Gas Inspector		
55 56	378.00 135.00	417.00 174.00	Jalary Expenses	416.00 174.00 590.00	416.00 174.00 590.00
			Wiring Inspector		
57	350.00	384.00	Salary	500,00	440.00
58	50.00	75.00	£xpenses	79.00 579.00	79.00 519.00
			Building Inspector		
59 60	300.00	400.00	Salary	600.00	600.00
00	0.00	200.00	Expenses	200.00	200.00
/ 7	3,70,00		Dil Burner Inspector		
61 62	150,00 50,00	150.00 50.00	Salary Expenses	150.00 50.00	150 .00 50 . 00
	70#00)	web of the o	200.00	200.00
			Tree Warden		
63	300.00	300.00	Salary	300.00	300.00
64	4,047.00	4,047.00	Expenses	4,347.00	4,347.00
65	1,000.00	1,000.00	Insect, Pest Control(N	foth) 1,000.00	500.00
66	2,000.00	2,000.00	Dutch Elm	2,000.00	2,000.00
67 68	700.00	700.00	New Trees Stump Removal	700.00	700.00 1,500 <u>.00</u>
			or outpour to the order	5,200.00	4,700.00
1.0			Dog Officer) = (1	
69 70	316.00 684.00	444.00 700.00	Salary Expenses	470.64	470.00 700.00
10	004,00	100.00	J.Apc. 1909	1,095.00	1,170.00
	\$153,964.60	\$149,022.44	TOTAL PROTECTION	\$171,806.81	\$160,185.69
pr**9, 405			SANITATION 1.19%		
71	1,000,00	1,000.00	Board of Health-Exp	pense 1,000.00	1,000.00
72	2,000.00	2,000.00	<u>Nurse</u> Salary	2,000.00	2,000.00
73	200.00	200.00	Expenses	200.00	200.00
				2,200.00	2,200.00
21			Plumbing Inspector		
74 75	300.00	300.00	Salary Expenses	360.00 75.00	360.00.
	0.00	0.00	- Parioenses	435.00	<u>0.00</u> 360.00

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em #	Appropriated 7-1-74 to 6-30-75	Appropriat 7-1-75 to 6-30-76		Requested 7-1-76 6-30-77	Recommended 7-1-76 to 6-30-77
76	2,650.00	2,100.00	Sewerage Inspector-Exp.	2,100.00	2,100.00
77 78	100.00 15.00	100.00	Animal Inspector Salary Expenses	100.00 15.00 115.00	100.00 15.00 115.00
79 80	25.00 15.00	25.00 15.00	Milk Inspector Salary Expense	25.00 15.00 40.00	25.00 15.00 40.00
81 82	6,032.00 15,000.00	6,454.24 15,000.00	Dump Maintenance Salary Expense	6,454.00 18,000.00 24,454.00	6,454.00 15,000.00 21,454.00
	\$27,337.00	\$27,209.24	TOT.HEALTH & SANITATION	\$30,344.00	\$27,269.00
		Sa	HWAYS 5.34% of Total lary-Superintendent (\$204.00 weekly)	10,608.00	10,608.00
		(5)	ges-Labor men @ \$152.00 weekly)	39,520.00	39,520.00
	<pre>improvements these funds</pre>	26,953.11 this account s and routing is controlle	penses Thickly Settled (See Sare to be used for conse maintenance of local sed by the Board of Selec	etruction, red streets. Allo etmen)	ocation of
	16,000.00 19,025.00 (Chapter 765 and improver Chapter 765 funds are ar acquisition traffic safe of Public We	12,000.00 (19,077.00 (funds are a ment of all) funds cannor vailable for , shoulders, ety devices a porks may specific property or the state of the shoulders or the state of the shoulders or the state of the shoulders or the should or the shoulders or the shoulders or the shoulders or the should or the shoulders or the should or the shoulders or the should or the should or the should or the shoulders or the shoulders or the should	Road Machinery Maint (Second Const. (Second Const. (Second Imp. Now vailable for construction public highways other the used for ordinary mand for such other purposifically authorize.)	see Sp. Art.#6 of Ch.765 Conston, reconstruction State High maintenance. g, right-of-wardside drain bees as the Deconstruction.	- 31,077.00) ction nways. These ny nage,
33 34 85 86 87	30,000.00 2,500.00 3,500.00 4,100.00 10,000.00	4,961.00 5,000.00	Snow & Washouts Side. Rails & Bridges Repairs on Private Ways Water Deptartment Work Oiling Roads		30,000.00 4,961.00 5,000.00 4,920.00 10,000.00

(These funds are used to defray the cost of preparing a mixture of sand and asphalt cement or liquid asphalt prepared with control of aggregate grading and mixed in place, resulting in a thin asphalt surface treatment used to waterproof and further improve the load bearing qualities of an asphalt wearing surface.)

OMNIBUS TOTAL \$59,881.00 \$54,881.00

\$114,806.30 \$122,006.41 TOTAL HIGHWAYS \$127,006.41 \$122,006.41

Item #	Appropriated 7-1-74 to 6-30-75	d Appropriat 7-1-75 to 6-30-76		Requested 7-1-76 to 6-30-77	Recommended 7-1-76 to 6-30-77
		STREE	T LIGHTING .62% of T	otal_	er i der de de de de de de tret i til påringstæden det generaliske,
88	12,000.00	14,000.00	Total Street Lighting	14,130.00	14,130.00
			S BENEFITS .41% of To		
89	1,003.00	1,063.00	Serv. Off. Salary	1,063.00	1,063.00
90 91	250.00 124.00	250.00 124.00	Serv. Off. Expense Care of Graves	250.00 124.00	250.00 1 24.00
92	803.00	851.00	Vet. Benefits-Clerk	851.00	851.00
93	7,000.00	7,000.00	Vet. Benefits	7,000.00	7,000.00
	\$9,180.00	\$9,288.00	TOTAL VETERAN BENEFITS	\$9,288.00	\$9,288.00
		SCH	OOLS 63.41% of Total		
			Elementary Schools		608271.
94			Salaries & Wages	608.271.00	602,150.00
95		C-	Expenses - Other	111,202.00	111,202.00
96 9 7		•	ecial Tuition & Trans. gular Transportation	23,000.00	23,000.00 37,470.00
98		116	Lunch Program	8,145.00	8,145.00
99			Vocational	800.00	800.00
			Total Elem. Budget	788,888.00	782,767.00
	\$647.512.00	\$713.450.00	Less Ch. 766 ReImb. Total Elem. Sch. Approp	70,408.00	70,408.00 \$712,359.00
		12,4,4,4,00	TOUR MEMBERS	φ μος μοσίου	7,12,000
100	186,832.00	138,998.00	Whittier Vo-Tech.	126,010.00	126,010.00
101	701,129.00	765,849.00 (589,531.00	Pentucket Regional Actual Assessment)	611,346.00	611,346.00
	\$1,535,473.00 \$1			1,455,836.00	\$1,449,715.00
		T. T.	DINAPUT		
102	8,914.00	9,630.00	BRARY 1.19% of Total Salary - Librarian	9,000.00	9,000.00
103	0.00	0.00	Assist Librarian	6,968.00	6,968.00
104	8,421.00	7,924.00	Wages	7,896.00	5,556.00
105	7,130.00	9,720.00	Expenses (not Inc.		364 5,750.00
			%2,750 in aid, re- & funds)	-imb 23	24,5 74
	\$24,465.00	27,274.00	TOTAL LIBRARY	\$29,614.00	\$27,274.00
		- 	NAMETON 200 of Motol		·
106	3,500.00	3,600.00	EATION .32% of Total Playground	4,000.00	4,000.00
107	1,500.00	1,620.00	Supervised Play	1,620.00	1,620.00
108	1,500.00	1,500.00	Indian Head Park	1,800.00	1,800.00
	\$6,500.00	\$6,720.00	TOTAL RECREATION	\$7,420.00	\$7,420.00
		≥EN	SIONS 2.67% of Total		
109	30,000.00	44,364.00	Essex County Retire		60,034.76
110	897.00	933.99		998.01	998.01
	\$30,897.00	\$45,297.99	TOTAL PENSIONS	\$61,032.77	\$61,032.77
		UNCLA	SSIFIED 3.94% of Total	al	
111	19,000.00	21,027.00	Prop. & Liab. Insurance	27,523.00	27,523.00
112	15,200.00		Group Health Ins.		20,000.00
113	50.00	50.00	Tax Title Property	50.00	50.00

	5-30-75	5-30-75		6-30-77	6-30-77
	500.00	900.00	Auto 1 and Compa (Compa I	200 00	
114	300.00	800.00	Ambulance Serv, (Gar. F		500.00
115	1,50.00	500,00	Memorial Day	500,00	500.00
116	500.00	1,000.00	Rent American Legion	1,000.00	1,100.00
117	250.00	1,100.00	Cons. Comm. Expense Vital Statistics	1,100.00	180.00
119	180.00	0.00	Growth Pol. Comm. Axp.		150.00
120	1,500.00	2,000.00	Printing Town Reports	2,000,00	2,000.00
121	1,42,50	849.00	Verrimack Vall. 21. Co		849.00
122	12,947.47	14,630.64	Light in Town Bldgs.	15,112.43	15,112.00
123	1,100.00	1,405.00	Water in Town Bldgs.	1,166,06	1,166.00
15/1	5,000.00	5,000:00	Writing Fown History	0.00	0,00
125	0.00	5,000.00	Historical Comm. Exp.	0.00	0,00
126	600.00	900.00	Town Gardens Comm.	900.00	900,00
127	5,000,00	7,000.00	Stabilization Fund	7,000.00	5,000.00
128	10,000.00	10,000.00	Reserve Fund	15,000,00	15,000.00
129	0,00	5,197.53	(Bal) Renov Twn Hall	0.00	0.00
	£72,519.97	\$91,242,64	TOTAL UNCLASSIFIED	\$93,530.49	\$90,030.00
P 4 P	1 1 55 6 6 6	WATER	2.51% of Total		
130	4,475.00	5,125.00	Salary - Mgr.	5,450.00	5,450.00
131	2,600.00	2,725.00	Salary - Clerk	2,875.00	2,875.00
132	19,850.00	21,125.00	Wages	22,250.00	22,250,00
133	30,050.00 1,200.00	30,600.00 1,200.00	Expenses Light & Water Comm.	25,600.00	25,600.00 1,200.00
چ <i>یا فر</i> مانه	558,175.00	\$60,775.00	TOTAL WATER	\$57,375.00	\$57,375.00
	wyog1; y400	ψου ₃ γ γ 3 π σ σ	TELE SE	4713217600	<i>4719717</i>
7.25	10 x C O O		TERIES .70% of Total	13,300.00	7.2 200 00
135	12,350.00 0.00	13,159.45	Wages Clerk	500.00	13,300.00 500.00
137	150.00	150,00	Trustoes	150.00	150.00
138	2,500.00	2,690.55	Expanses	2,050.00	2,050.00
<i></i>	\$15,000.00	\$16,000.00	TOTAL CEMETERIES	\$16,000.00	\$16,000,00
		MATURING DE	BT & INTEREST 7.77%	of Total	
		,	Debts:		
139	40,000.00	40,000,00	Red Oak School	40,000.00	40,000.00
	5,000.00	0.00	School Addition	0.00	0.00
110	20,000.00	20,000.00	Brox Building	0.00	0.00
140	35,000.00	35,000.00	Water Wells	35,000,00	35,000,00
	0.00	15,000.00 0.00	Stand Pipes School Deficiency	15,000.00	15,000.00 39,121.00
14.2	0.00	U ₂ (1)	Benoof Defferency)/g 121 500	<i>) / 3 </i>
143	00 000 81	17,220.00	Interests: Red Oak School	15,540.00	15,540.00
743	18,900.00 185.00	0.00	School Addition	0.00	0.00
	1,720.00	860.00	Brox Building	0.00	0.00
144	10,000.00	7,000.00	Tax Anticipated Note		7,000.00
145	23,520.00	21,805.00	Water Wells	20,090.00	20,090.00
146	3,857.50	6,557.50	Stand Pipes	5.642.50	5.642.50
147	0.00	0.00	School Deficiency	293.40	293.40
	\$157,997.50	\$163,442.50	TOT. MAT. DEBT & INT.	\$177,686,90	\$177,686,90
	TOTAL OF	INTEUS BUDGET	RECOMMENDATIONS \$	2,251,134.07	\$2,218,976.36
		SCOMMENDED TRA			\$ 80,615.00
	TOTAL RE	ECOMMENDED SPE	CIAL ARTICLES		70,710.41

Requested

7-1-76 to

Recommended

7-1-76 to

Appropriated Appropriated 7-1-7% to 7-1-75 to

It in

7

^{*} Percentages calculated on total Omnibus Recommendations includes Special Articles 4,5,6

SURPLUS REVENUE	\$ 270,787.19
Personal 1976 5 19,661.97 Personal 1975 2,374.34 Personal 1974 480.41 Personal 1973 976.41 Real 1976 601,037.40 Real 1975 46,363.07 FREE CASH DEFICIT	\$ 670,893.60 \$ 400,106.41
BORROWING CAPACITY OF TOWN JANUARY 1, 1976	
Real and Personal:	
Valuation 1973 less apatements Valuation 1974 less abatements Valuation 1975 less abatements	\$14,440,189.00 14,468,527.00 15,257,143.00
Motor Vehicle Excises:	
Valuation 1973 less abatements Valuation 1974 less abatements Valuation 1975 less abatements Net valuation 3 yrs. less abatements Average valuation 3 yrs. less abatements 5% thereof (Debt Limit)	\$ 2,695,119.00 2,717,328.00 2,500,823.00 \$52,109,129.00 \$15,632,738.00 \$ 781,637.00
EXISTING TOWN DEBT	
Outside Debt Limit:	
Red Oak School (1964 - \$785,000) Balance Water Wells (197 - \$480,000) Balance Standpipes (1974 - \$115,000) Balance	\$ 390,000.00 410,000.00 100,000.00 \$ 900,000.00
INTEREST ON ABOVE	
Outside Debt Limit:	
Red Oak School Water Wells Standpipes	\$ 15,540.00 20,090.00 5,642.50

ARTICLES

- 1. Omnibus article on budget. recommended
- 2. Authorization for Town Treasurer, with approval of Selectmen, to borrow money. recommended
- 3. Authorize the Assessors to use a sum of money from "Free Cash" in the treasury toward the reduction of the 1976-77 tax rate.

 recommended
- 4. To raise and appropriate a sum of money for construction, reconstruction and resurfacing of local streets.

 The Finance Committee recommends that \$14,338.11 be raised and appropriated and that the Selectmen be authorized to apply an additional \$12,615.00 in State funds.
- 5. To raise and appropriate a sum of money for maintenance of road machinery.

 The Finance Committee recommends that \$9,095.30 be raised and appropriated.
- 6. To raise and appropriate or transfer a sum of money for Chapter 765 road construction.

 The Finance Committee recommends that \$31,077.00 be raised and appropriated.
- 7. To appropriate a sum of money from the sale of cemetery lots to be expended for "Care, Improvement and Embellishment" of Cemeteries.

 Amount requested \$1,647.50
- 3. To appropriate a sum of money from Electric Light operating balance to be used by the Assessors with estimated receipts to reduce the 1976-77 tax rate.

The Finance Committee recommends that \$35,000,00 be appropriated to reduce the tax rate.

- 9. To transfer dog license fees to the Library Recommended
- 10. To accept benefits to ublic Libraries.

 Recommended
- 11. To raise and appropriate or transfer a sum of money to be expended by the Assessors to perform duties relating to any equalization or revaluation of the Town.

The Finance Committee recommends that \$\frac{2}{4},000\$ be raised and appropriated. This is a necessary, yet inexpensive alternative for the Town.

- 12. To transfer a sum of money from the Highway Revolving Account to Surplus Revenue.

 The Finance Committee recommends that \$2,447.67 be transfered.
- 13. To rescind action on Article 1 of the October 20, 1975 Town Meeting.

 Recommended by the Finance Committee.

ARTICLES

- 14. To designate River Road a Scenic Road.

 No Finance Committee recommendation.
- 15. To hear the report of the Town Government Committee.

 No Finance Committee recommendation.
- 16. To hear the report of the Dept. of Public Works Committee.

 No Finance Committee recommendation.
- 17. To transfer a sum of money from Revenue Sharing Funds to pay for new Fire Truck.

 The Finance Committee recommends that \$50,000 be transferred from Revenue Sharing funds. The Town has already committed itself to this purchase, and use of Revenue Sharing funds for this is appropriate.
- 18. To transfer from Revenue Sharing funds a sum of money to complete the renovations to the Brox Building.

 The Finance Committee recommends that \$5,000 be transferred from Revenue Sharing funds. This should be the last expenditure for final completion of the building.
- 19. To raise and appropriate or transfer a sum of money for the purchase of a new Police Cruiser.

 Not recommended for approval. Although the present 1973 and 1974 cruisers have high mileage, \$7,800 appropriated for cruiser expenses in the omnibus article ought to be sufficient to keep the cruisers going for another year. Police Department requests \$4,900.00
- 20. To appropriate or transfer from Revenue Sharing a sum of money to equip the new Police Department headquarters.

 The Finance Committee recommends that \$1,000 be raised and appropriated. Some of the furniture requested is unnecessary and some could be purchased at lower prices.
- 21. To raise and appropriate or transfer from Revenue Sharing a sum of money for the Council on Aging.

 Not recommended for approval. The Finance Committee fully recognizes the value of the Council in the lives of our Senior Citizens, but strongly contends that social welfare and related activities should be provided by the Federal and State government. Council requests \$9,887.00
- 22. To raise and appropriate a sum of money to subsidize the cost of Ambulance Service to the Town.

 Recommended by the Finance Committee, approximately \$\pmu_1,200.00\$
- 23. To raise and appropriate a sum of money for a new Water Department Truck.

 No recommendation by the Finance Committee due to a tie vote. While
 the present truck is in need of body and engine work, some members felt
 repairs to the vehicle would be a less expensive alternative for this
 year. If the Town wishes to purchase a new vehicle, it should be done
 with Revenue Sharing funds. Water Dept. is requesting \$4,800.
- 24. To raise and appropriate a sum of money to renovate the Town Offices.

 The Finance Committee recommends that \$2,000 be raised and appropriated.

 Portions of the Town Hall rooms need to be expanded with the transfer of the Police Dept. to the Brox Building.

ARTICLES

- 25. To appropriate a sum of money to produce a current Master Plan.

 The Finance Committee recommends that \$7,000 be raised and appropriated.

 A current Master Plan is necessary for the Town to qualify for many

 Federal funding programs.
- 26. To raise and appropriate or transfer a sum of money to re-roof the Helen R. Donaghue School.

 The Finance Committee recommends that \$13,000 be transferred from the Stabilization Fund. The roof is in desperate need of repair.
- 27. To raise and appropriate a sum of money to be added to the Conservation Fund.

 Not recommended for approval. The Town at this time simply does not have money to set aside for a future purchase of land for conservation purposes. Conservation Commission request of \$2,000.00
- 28. To raise and appropriate or transfer a sum of money to be paid to the Haverhill Newburyport Mental Health and Retardation Area Board.

 Not recommended for approval. While this Board clearly does good work, such activities should be more appropriately funded by State and Federal revenue, instead of local property taxes. Area Board request in the amount of \$4,202.00
- 29. To amend Article IV, Section 10 of the Town By-Laws to include Martin Luther King Day.

 No Finance Committee recommendation.
- 30. To amend the Town By-Laws pertaining to plowing of sidewalks.

 Not recommended for approval. The cost of labor and machinery for this is more than the Town can afford at this time. (lst yr est.cost of \$15.500.00)
- 31. To amend Section IV A. Paragraphs 1 and 3b of the Zoning By-Laws.

 No Finance Committee recommendation.
- 32. To acquire by purchase, eminent domain or otherwise, an easement and right-of-way to land of Omni Realty, Inc., Lottie D. Zinck, and Francis J. and Edna Matthews.

No Finance Committee recommendation.

33. To continue the Museum in the Town Hall.

No Finance Committee recommendation.



cc: Town Clerk

FINANCE COMMITTEE

TOWN OF MERRIMAC, MASSACHUSETTS

Effective July 1, 1976

James S. Smith, 34 Winter Street 6-8646	Harry Bowen, 35 South Pleasant Street R. S. Bothwell, Bear Hill Road Harry A. Daniels, 63 Locust Street John E. Dunn, 106 East Main Street James S. Smith, 34 Winter Street	6-8678 6-9536 6-9741 6-8409 6-8646
	Dobont N Zoobonic Of Onchond Othor Chairman	й то

H. Parker McLaren Moderator Town of Merrimac



ANNUAL REPORT

OF THE

TOWN OFFICERS

OF THE

TOWNofMERRIMAC

FOR THE

YEAR ENDING DECEMBER 31,

1975



Printed by
THE SUBURBAN PRESS
West Newbury, Mass.

In Memoriam

To Those

Who Have Held a Public Office

in the

Town of Merrimac

Willard T. Kelly - 1/9/75

John T. Sheehan - 10/27/75

DIRECTORY OF ELECTED OFFICERS

MODERATOR

Parker McLaren

BOARD OF SELECTMEN

1/R 1977 3/Rs

	George P. Stevens Nancy C. MacGregor H. Francis Drenth	ORGE A- WATERHOU	Term expires	1070	1979
		TOWN TREASURER	14R.		
		Roy C. Journeay			
		TAX COLLECTOR	3 /RS 1979		
		TOWN CLERK	148	* ti.	
		Dorothy A. Cloyd	197)		X
	EOWARD V. DAVI	ASSESSORS	3 /RS		
	Walter D. Calnan, Chaire J. Duncan How Edmund L. Hamel		Term expires	1976 1978 1977	.1979
		PLANNING BOARD	5 YRS.		
1 kg	Arthur D. Evans, Chairn Rosalind G. Tufts George F. Mahoney Clayton M. Sibley - Rosalind Rosalind	igned 3/2/77.	Term expires		1977 1981
	George RICHARDAW ATE	G. Tufts - MVPC Rep. Dele F. Mahoney - MVPC Alterr RH0056	nate		

CONSTABLES

1977

1977

Brian W. Peavey Term expires 1977 Forrest M. Lavalley Maurice Carey

Donald A. Dwyer - res'd 7/18/75 1979

George T. MacGow

BOARD OF HEALTH 3/RS

Arthur W. Hoyt, Chairman	Term expires 1977
Allen F. Stevens - res'd 10/1/75	1976
Norman B. Carleton - res'd 9/1/75	1978
Robert F. Roy	1978
Constance A. Hoyt	1 976/9 79

SCHOOL COMMITTEE

Eida V. Jervey		Term expires	1978
Rhonda Osborne			1978
Francis G. Ronan			1977
Francis G. Ronan Loseph R. Burke	KESIGNED		1977
Zillah M. Buzzell			1976 1979
Z H. A Z	Zillah Bussell - Whittier Vo-Tech Re	p.	
CHARLES STEIN Z		(00	
600	TRUSTEES OF PUBLIC LIBRARY	x 34k3	

TRUSTEES OF PUBLIC LIBRARY 34R5

Eida V. Jervey	Term expires 1978
Eleanor Hope-McCarthy	1978
Charlotte P. Gulezian	1977
E. Elizabeth Pittman	1977
Nathan Tufts	1976-1979
Mary E. Parry	197 6 (979

PLAYGROUND COMMISSION 5 425

George P. Stevens	Term expires 1978
Michael J.McLaughlin	1980
William B. Bickford	· 1976· 981
Robert D. Randall	1977

SURVEYORS OF LUMBER AND MEASURERS OF WOOD & BARK

14R-17

Wallace P. Spencer Term expires 1976
Robert R. Sargent 1976
Edgar D. Sargent 1976

TRUSTEES OF KIMBALL PARK

34RS

Louis P. Bibeau Term expires 1978
Allen T. Wilson 1977
Bruce R. Christie 1976

MUNICIPAL LIGHT COMMISSIONERS

3/RS

Brian W. Peavey

Wilbur E. Wallace

George A. Waterhouse JAMES A. Home

Term expires 1978

1977

1976–1979

MUNICIPAL WATER COMMISSIONERS 3/RS

Brian W. Peavey

Wilbur E. Wallace

George A. Waterhouse JAMES A. Hune

1977

1976

1979

TRUSTEES OF CEMETERY

34RS

Harold R. Arbour

Merrill B. Smith

Alva W. Clark

Term expires 1978

1977

1976

1977

MERRIMAC HOUSING AUTHORITY $34R^{5}$

Dorothy Olson, Gov. Appointee

William H. Whiting

William D. Vance

George E. Lucy

Alexander M. Sullivan

Term expires 1980

1978

1977

1977

DIRECTORY OF APPOINTED OFFICERS

FINANCE COMMITTEE

Harry Bowen, Chairman	Term expires 1976
John E. Dunn	1976
James A. Hume	1976
Ronald A. Jewett	1976
James S. Smith	1976
Deborah C. Willman	1976
Robert N. Zacharis	1976

BOARD OF APPEALS

Richard Herbert, Chairman	1.0	Term expires 1977
David W. Goodwin		1977
William J. Burns		1978
Robert MacLeod		1976
Karen Ehrig		1976

ASSOCIATE MEMBERS BOARD OF APPEALS

Robert J. Sayers

Peter G. Conner

Melinda Davis
Appeals Board Secretary - Melinda Davis

SELECTMEN'S SECRETARY

Barbara A. Zelisko

TOWN ACCOUNTANT

Gertrude C. Bishop

REGISTRARS OF VOTERS

3 YRS

Mildred Harrington
Michael J. McLaughlin
Arthur R. Cloyd

Term expires 1977

1978

1976 1979

LEGAL COUNSEL

Richard P. Hamel - res'd 9/75 Ashod N. Amirian - appt. 9/22/75

ASSISTANT TOWN CLERK

Madeleine A. Lay

POLICE DEPARTMENT

CHIEF

Donald J. Montigny

SERGEANT

Alfred Nichols

PERMANENT FULL TIME PATROLMEN

David E. Chambers - Res'd 1/5/76 Richard D. Smith

Roland L. Spinney James A. Flynn, Jr.

SERGEANT OF POLICEWOMEN - CLERK - DISPATCHER

M. Lucille Gamelin

SPECIAL POLICE OFFICERS

Glen D. Belinsky Edward A. Cardone, Jr. Richard G. Noone Raymond J. Bastarache

Brian W. Peavey David N. Sharkey Edward Syvinski Wayne D. Bickford

POLICE DISPATCHERS

Bruce M. Winthrop PT
Marilyn Darbe (CETA)
William P. McCarron -res'd 6/7/75

Alfred M. Burns CETA
David O. Hart PT
Barbara Dirago CETA

POLICE MATRON

Marilyn Darbe

MATRONS & CROSSING GUARDS

Rachel L. Adams - reserve

Nancy V. Roberts

Gail E. Chambers

CROSSING GUARDS

Mary-Jane Olive Winter Leslie J. Walker Barbara Ann Wilbur Margaret M. Gynan Joyce E. Nevins Virginia R. Burns

HONORARY POLICE CHIEFS

Alexander M. Sullivan

Maurice Carey

HONORARY POLICE OFFICERS

Fred A. Smith Dr. Harry Blotner

George R. Buzzell Frank Danforth

Thomas Chaff

FIRE DEPARTMENT ENGINEERS

Harold J. Hume

David Stewart

Richard J. Powers, Chief

FOREST FIRE WARDEN

Richard J. Powers

GAS INSPECTOR

Richard Pearson

WIRING INSPECTOR

Roy E. Keiser

BUILDING INSPECTOR

Robert S. Michel

DOG OFFICER

William F. Roberts

DIRECTOR OF CIVIL DEFENSE

John Gilchrist

FENCE VIEWER

Walter Perkins

HEALTH NURSE

Charlotte E. Stepanian

PLUMBING INSPECTOR

Gaetano T. Caruso

INSPECTOR OF SEWAGE DISPOSAL SYSTEMS

Frederick Key

INSPECTOR OF MILK AND ANIMALS

George L. Pittman

SUPERINTENDENT OF STREETS

George T. MacGown

VETERANS' SERVICE AND GRAVE OFFICER VETERANS' AGENT AND BURIAL AGENT

Harrison DeLong

BROX BUILDING RENOVATION COMMITTEE

Forrest L. Bishop, Chairman

Everett L. Cossar, Clerk

H. Francis Drenth

Raymond Bastarache

Richard Herbert

Ronald Shaw

Richard Powers

Donald J. Montigny

CENTENNIAL COMMITTEE

Evelyn Calnan Dorothy Condon
Dr. Frederick Sweetsir Charlotte McCarron
Jeffrey Hoyt Harold Waterhouse

Kenneth G. Fowle

CONSERVATION COMMISSION

Ronald Shaw, Chairman	Term expires 1978
Nathan Tufts	1978
Wallace Blanchard	1978
Parker McLaren	 1977
Henry D. Lay	1976
Walter Perkins	1976
Karen Zacharis	1976

MERRIMAC INDUSTRIAL DEVELOPMENT COMMITTEE

George U. Curry	Term expires 1978
Peter F. Smiles	1978
Robert McCarthy	1978
Harold J. Hume	1977
Charles E. Billups	1977

TOWN BEAUTIFICATION COMMITTEE

Nancy Perkins, Chairman Nathan Tufts Merrill B. Smith, Sr. Ellsworth D. Commins, Jr. Karen Ehrig - res'd 10/6/75 Carrie Edwards

COUNCIL ON AGING

Karen Zacharis, Chairman	Term expires 1977
Nancy C. MacGregor	1977
Willaim H. Whiting	1977
Charlotte E. Stepanian	. 1976
Inez Lund	1976
Evelyn B. Morrill	1976
Corrado Pirrota	1976
Carole Sokolowski	1976
Evelyn M. Greeley	1976
Carey Reynolds	1978

SWORN WEIGHERS

George Waterhouse Paul Clancy
Robert Stevenson Ralph Buzzell

David W. Stewart

SEWAGE TREATMENT COMMITTEE

Theodore Dydowicz William Roche

Parker McLaren

HOME HEATING ASSISTANCE COMMITTEE

Wallace Blanchard Frank Sowick
Beverly Allen John Gilchrist

Karen Zacharis

VOTE FOR OFFICERS ANNUAL ELECTION May 12, 1975 (974

Moderator H. Parker McLaren	223
Wallace W. Blanchard Blanks	73
Town Clerk Derethy A. Clered	275
Dorothy A. Cloyd Blanks	275 51
Selectman, for three years	
Nancy C. MacGregor	270
Blanks	54
Board of Health	
Norman R. Carleton	186
Blanks	141
Assessor, for three years	
James Duncan How	205
Edward R. Davis Blanks	86 37
Dianks	37
Treasurer, for one year	
Roy C. Journeay Blanks	239 74
Dianks	74
School Committee, for three years (2)	
Eida V. Jervey Rhonda Osborne	201
Blanks	121 325
School Committee, for one year to fill vacancy	225
Zillah M. Buzzell Blanks	235 82
	_
Trustee of Cemeteries, for three years	0.55
Harold R. Arbour Blanks	257 71
Dianks	. /1
Planning Board, for five years	
Arthur D. Evans Blanks	226 101
Digital	101

Planning Board, for one year to fill vacancy	
B. Thomas Graziano	242
Blanks	85
Planning Board, for two years to fill vacancy	
Clayton H. Sibley	238
Blanks	90
Diames	
Merrimac Housing Authority, for five years	
William H. Whiting	272
Blanks	56
N II	
Merrimac Housing Authority, for three years to fill vacancy	25.4
William D. Vance	254
Blanks	74
Library Trustee, for three years (2)	
Eleanor Hope-McCarthy	246
Eida V. Jervey	220
Blanks	188
Library Trustee, for one year to fill vacancy	
Mary E. Parry	227
David H. Knower	68
Blanks	33
T (CTZ: 1, 11 D 1 C (1	
Trustee of Kimball Park, for three years	255
Louis P. Bibeau	255
Blanks	72
Light Commissioner, for three years	
Brian W. Peavey	277
Blanks	51
Water Commissioner, for three years	
Brian W. Peavey	276
Blanks	52
Diames	32
Surveyors of Lumber and Massurers of Wood and Park for any	Venr (2)
Surveyors of Lumber and Measurers of Wood and Bark, for one	• •
Wallace P. Spencer	263
Edgar D. Sargent	255
Robert R. Sargent	251
Blanks	215

Questions:

1. Shall Licenses be granted in this Town for the operation, holding or conduction of a game commonly called Beano?

YES 227 NO 183

BLANK 33

2. Shall the Town of Merrimac accept the provisions of Section 48 of Chapter 31 of the General Laws as it applies to the regular or permanent members of the Police Force, a fair and concise summary of which appears below:

SUMMARY

Chapter 31 is commonly known as the Civil Service Statute. Section 48 thereof provides for bringing Police Forces under this statute and the rules established thereunder. This statute, under the direction and supervision of the Civil Service Commission and Director of Civil Service, provides for Classification of positions, establishment of eligible list for appointments and promotions based upon qualifying or competitive examinations and veterans preference, tenure, discharges, removals and suspensions, and for establishment of rules regarding height, weight and maximum and minimum age requirements of persons eligible to become members of the Police Force.

YES 112

NO 183

BLANK 33

JURY LIST

The following jury list for the year beginning July 1, 1975 has been prepared by the Board of Selectmen in compliance with Chapter 234, Section 4, of the General Laws and adopted July 28, 1975:

ALLEN, Donald E., 5 Pine Street	Maintenance Man
ARBOUR, Harold R., 41 School Street	Bus Driver
BEHAN, Bruce, 2 Middle Road	Engineer
BELINSKY, Glen, 1 Westminister Road	Raytheon
BERTRAM, Jane L., Bear Hill Road	Real Estate
BILLUPS, Charles, Birch Meadow Road	Haverhill Gas Co.
BOTHWELL, Rolvin S., 10 Bear Hill Road	Supervisor
BOUCHER, Robert O., 18 Nichols Street	Set up operator
BROOKS, Wayne E., 85 East Main Street	Mass. Electric
BUXTON, Juanita, 32 Harriman Road	Western Electric
CALNAN, Walter D., 48 West Main Street	Retired
CARON, George C., 96 River Road	Silver Worker
CYR, Genevieve F., Merrimac Street	At home
DESMARAIS, Lionel A., Birch Meadow Road	Welder
DOLIBER, Betty, 9 Sawyer Street	Librarian
DOW, Patty A., 58 Birch Meadow Road	Clerk
DYDOWICZ, Theodore A., 27 Grove Street	Chamber of Commerce
FERRARI, Raymond F., 55 West Main Street	New England Power
FLYNN, John E., 10 Maple Street	Supervisor
FROST, Hartley, 40 Woodland Street	Credit Manager
GLIDDEN, James P., 105 River Road	Sales Manager
GOODWIN, Katherine V., 92 River Road	At home
GOSSELIN, Florent J., 16 Emery Street	Maintenance Man
GRAVES, Letitia A., 8 Birch Meadow Road	Western Electric
GRAZIANO, Thomas B., 18 Harriman Road	. Salesman
HARGRAVES, Velma A., 5 Winter Street	At home
HARRINGTON, Edna G., 107 East Main Street	Retired
HART, Clifford R., 1 Vendome Street	Western Electric
HART, Nancy M., 11 Lincoln Street	Social Security
HENRY, Roger W. T., 107 East Main Street	Production Planner
HIGH, Mary E., 76 River Road	At home
JONES, Robert B., 24 Nichols Street	Custodian
KERSHAW, Russell E., 25 Woodland Street	Real Estate
LAVALLEY, Forrest M., 107 East Main Street	Self Employed
LUND, Inez, 34 High Street	Council on Aging
MAC LEOD, Barbara E., 70 River Road	At home
MANN, Walter H., 68 Birch Meadow Road	Salesman
MELANSON, William J., 35 West Shore Road	Grinder
METZ, John, 19 West Main Street	Leather Dealer

PARRY, James P., Merrimac Street SARASIN, Leonora, 65 Church Street SMITH, Leon B., 13 Orchard Street STEWART, John E., 2 Vale Street SUTCLIFFE, Warren, 4 Birch Meadow Road TAYLOR, Norman P., 75 Bear Hill Road TREFETHEN, Margaret A., 4 Middle Road WALLACE, George H., 2 Pine Street Insurance Investigator
Haverhill Gazette
Sheet Metal Worker
Western Electric
Retired
Driver-Groundman
Merrimac Metal
Quality Control

MERRIMAC FIRE ALARM

Emergency Fire Alarm Telephone Number 6-8111

Emergency Phone 6-8111 should be used for fire calls only. If for any reason the line is out of order, please dial operator and ask for EMERGENCY OPERATOR.

IN ALL CASES GIVE YOUR NAME AND EXACT LOCATION OF FIRE

3 - 3	Chief's Call
4	Fire Station
5	Merrimac Square
12	Locust Street, corner of Green Street
13	Main Street, opposite Forest Street
14	Main Street, near residence of Carl Olson
15	Birch Meadow Rd. and Main St., to Haverhill-Merrimac line
16	Woodland and Grove Street
17	School and Pleasant Streets
18	School and Mill Streets
21	East Main Street, opposite Skip's Snack Bar
23	56 East Main Street
24	Church Street, opposite Maple Street
25	Church and Mechanic Streets
26	Summer and Prospect Streets
27	Church Street, near residence of Richard Powers
28	Sawyer and Nichols Streets
31	Pleasant Street, Merrimacport
32	Merrimac Street, near Middle Road
34	Merrimac Street, Merrimacport
35	22 High St., Merrimacport
36	Merrimac and Broad Streets, Merrimacport
41	Lower East Main Street, Lake Attitash entrance
42	Lake Attitash Park at Fern Avenue
43	Emery Street at Burnside
51	Locust and Walnut Streets
52	Lower Locust Street, to Merrimac-Haverhill line
62	Birch Meadow Rd. and Hadley District - Telephone - No Box
71	Bear Hill Rd., to Newton, N.H. line - Telephone - No Box
72	West Shore, Lake Attitash, - Telephone - No Box
74	Dance Hall, Lake Attitash - Telephone - No Box
112	Nativity Church, Green Street
132	Helen R. Donaghue School - Union Street
133	Teloka - Union Street
142	Northeast National Bank
171	Housing for Elderly
227	Harriman and Highland Roads
271	Red Oak School - Church Street
272	Harriman Road

- Oak Circle Telephone No Box
- 524 Second and Cross Streets, Amesbury Telephone No Box
 - 2 Recall All Out Also All Clear Air Raid
 - 2 10 times Disaster Call Civil Defense

NO SCHOOL SIGNAL

NO SCHOOL announcements will be made over Station WBZ and WHAV after 7 o'clock in the morning.

6:30 a.m. 11 - 11 - 11 - NO SCHOOL ALL DAY

REPORT OF THE TOWN ACCOUNTANT

To the Honorable Board of Selectmen:

In accordance with provisions of Chapter 41, of the General Laws, I hereby submit the following report of the Accountant's department, first expressing my appreciation for the cooperation and courteous assistance rendered by you and all other Town Officials in complying with the requirments of our system. I also wish to thank the Department of Corporations and Taxation, Bureau of Accounts for the advice and courtesy they have extended to me during the year. The new fiscal year change necessitates the need for two separate financial reports, one for the preceding year, and the expenditures for the current fiscal year, with estimates of amounts to be expended during the last six months of said current fiscal year.

RECEIPTS

For Preceeding Fiscal Year July, 1974 - June 30, 1975

	OPNIER	AL COVEDNMENT	
m 4 3/D0	GENER	RAL GOVERNMENT	
TAXES:			
Personal	•	53,407.22	
Real		1,418,931.74	
PREVIOUS Y	EARS:		
Personal		1,952.12	
Real	10.	39,324.82	
Tax Title Red	lemptions	3,369.72	
Tax Possessio	ns	9,800.00	
State Tax Bas	sis	5,664.75	
Total Taxe	S	1 . 1	1,532,450.37
LICENSES &	PERMITS:		
Trailer Park F	Gees	10,374.00	
Liquor Licens	ses	3,750.00	
Building Pern	nits	330.50	
Gas Permits		154.00	
Wiring Permit	CS .	278.00	
Plumbing Per		174.00	
Sewerage Peri		1,730.00	
All Other		579.68	
Total Licer	nses & Permits		17,370.18

FINES & FORFEITS:		
Court Fines	700.00	
Dog Licenses	778.45	
Total Fines & Forfeits		1,478.45
		,
PRIVILEGES:		
Excise 1975	40,730.53	
Excise 1974	126,835.03	
Excise 1973	23,598.12	
Excise 1972	738.56	
Excise 1971	158.69	
Excise 1970	90.20	
Total Excises		192,151.13
FARM ANIMAL EXCISE:		
1975	29.75	-
1974	561.80	-
1972	7.00	
Total F.A. Excises		598.55
INTEDECT.		
INTEREST: 1975	570.42	
1973	1,668.36	
1974	3,571.92	
1973	965.76	
1972	13.93	
1970	9.02	
Added Interests	810.74	
Recording & Releasing	34.00	
Advertising Costs	118.16	
Total Interests Etc.	110,10	7,762.31
2 0 000 2 2000 2000		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Total General Government		1,751,810.99
COMMERCIAL	DEVENITE	
GENERAL GOVERNMENT:	REVENUE	
Office Rental	368.00	
Lease of Town Land	450.00	
Total General Government	430.00	818.00
PROTECTION OF PERSONS & PROP	PERTY:	
Gun Permits	570.00	
I.D. Cards	314.00	
Bicycle Registrations	17.50	

Sale Used Articles Police Revolving Fund Total Protection	75.25 6,539.92	7,516.67
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
HEALTH:		
Milk & Oleo Fees	32.00	
Ambulance Service	327.70	
Total Health		359.70
HIGHWAYS:		
Ch. 90 Construction - State	13,820.32	
Ch. 90 Construction - County	11,657.80	
Ch. 90 Maintenance	500.00	
Ch. 81	9,127.00	
Ch. 825 Section 1	12,614.00	
Ch. 407 - Gas Tax	24,051.51	
Revolving Machinery Acct.	147.50	
Total Highways		71,918.13
VETERANS' BENEFITS:		
State State	4,225.60	
Individuals	62.15	
Total Veterans	02.13	4,287.75
Total votolalis		1,207.73
SCHOOLS:		
Lunch Program - State	26,500.44	
Lunch Program - Town	22,903.12	
State Aid - Ch. 70	444,414.28	
State Aid - Ch. 71	196,611.39	
Ch. 645	22,221.50	
Ch. 74	4,787.10	
Special Education Grant	1,229.00	
Special Education Other Towns	1,500.00	
Title 1 No. 75-180-072	11,142.00	
Total Schools		731,308.83
I IDD ADV.		
LIBRARY: Fines	413.45	
	420.79	
County Dog Refund		
State Aid Interest T. Howt Fund	1,591.88	
Interest T. Hoyt Fund	1,024.46	2 450 50
Total Library		3,450.58

PUBLIC SERVICE ENTERPRISES: LIGHT DEPARTMENT:		
Sale of Light	379,501.47	
Sale of General Service	138,953.99	
Sale of Misc.	16,615.52	
Sales Tax	72.80	
Consumer Deposits	2,840.00	
Total Light	2,040.00	537,983.78
Total Light		337,703.70
WATER DEPARTMENT:		
Water Rates	105,535.89	
Water Misc.	1,623.20	
Water Meter Rental	104.00	
Water Liens 1975	223.81	
Water Liens 1974	323.65	
Water Liens 1973	81.15	•
Total Water		107,891.70
CEMETERIES:		
Perpetual Care Funds	3,560.00	
Sale of Lots	1,700.00	
Openings Etc.	4,509.25	
Interest Trust Funds	5,238.48	
Interest H. Robinson Lot	78.76	
Total Cemeteries		15,086.49
Total Commercial Revenue		1,480,621.63
· · · · · · · · · · · · · · · · · · ·	la propinga	
MISCELLANEOU		
Indian Head Park Fees	662.00	
Various Receipts & Refunds	2,863.43	
West Newbury Communications	3,499.98	
Local Aid - Lotteries	24,940.61	
Withdrawals-Light Depreciation	39,674.00	
Revenue Loans	150,000.00	
Certificates of Deposit	910,000.00	
Water Loan-Standpipe	115,000.00	
Lakenesk Cananal Casta	(027 50	
Interest General Cash	6,937.50	
Interest Certificate of Deposit	8,303.75	
Interest Certificate of Deposit Interest Consumer Deposits	8,303.75 238.26	
Interest Certificate of Deposit Interest Consumer Deposits Interest Water Meter Fund	8,303.75 238.26 545.71	
Interest Certificate of Deposit Interest Consumer Deposits Interest Water Meter Fund Interest Conservation Fund	8,303.75 238.26 545.71 184.89	
Interest Certificate of Deposit Interest Consumer Deposits Interest Water Meter Fund Interest Conservation Fund Interest New Wells	8,303.75 238.26 545.71 184.89 904.19	
Interest Certificate of Deposit Interest Consumer Deposits Interest Water Meter Fund Interest Conservation Fund	8,303.75 238.26 545.71 184.89	

Interest Various Trust Funds Total Misc. Receipts	688.18	1,265,045.23
Total General, Commercial and Miscellaneous Receipts Cash Balance July 1, 1975		4,497,477.85 333,090.98
		4,830.568.83

SPECIAL CASH REVENUE SHARING FUNDS		
Federal Treasury Interest Special Funds Total Receipts Special Cash Balance 7-1-75	74,609.00 3,950.47	78,559.47 87,773.65 166,333.12
EXPENDITU	RES	
GENERAL GOVER	RNMENT	
SELECTMEN:		
Salaries	1,800.00	
Clerical Assistance	3,342.00	
Admx. Expense	189.16	
Printing & Postage	74.65	
All Other	844.45	
		6,250.26
ACCOUNTANT:		
Salary	8,840.00	
Expense	86.95	
		8,926.95
TREASURER:		
Salary	1,200.00	
Clerical Assistance	400.00	
D 1 1 A D	1:1:	

Salary	1,200.00
Clerical Assistance	400.00
Printing & Postage	461.45
Data Processing	911.50

All Other 1,278.51

4,251.46

TAX COLLECTOR:

Salary	2,500.00
Clerical Assistance	700.00
Printing & Postage	1,323.07
All Other	1,131.14

5,654.21

ASSESSOR:		
Salaries	3,000.00	
Clerical Assistance	4,034.11	
Admx. Expense	249.87	
Printing & Postage	915.70	
All Other	1,556.93	
	,	9,756.61
		,
FINANCE BOARD:		
Admx. Expense	61.00	
Printing & Postage	518.16	
All Other	170.00	
	170.00	749.16
		7 17.10
LEGAL SUITS & EXPENSE:		
Salary	1,980.00	
Expense	2,813.32	-7-
Expense	2,013.32	4,793.32
	*	7,75.52
TOWN CLERK:		
	1,000.00	
Salary Printing & Postage	209.15	
Printing & Postage All Other	209.13	
An Other	22.34	1 221 60
		1,231.69
DECICED ADC.		
REGISTRARS:	200.00	
Salary	300.00	
Expense	269.70	
Census	300.00	0.60.70
		869.70
	,	
ELECTION OFFICERS:		
Wages	451.20	
Expense	305.40	
		756.60
PLANNING BOARD:		
Expense	646.91	
	10	646.91
APPEALS BOARD:		
Expense	170.33	
		170.33

MODERATOR:		
Salary	12.00	
		12.00
BONDING TOWN OFFICERS:	844.00	
		844.00
TOWN IN A MAINTENANCE		
TOWN HALL MAINTENANCE:	0.40.00	
Janitor Salary	840.00	
Fuel	1,608.79	
Telephone	453.42	
Repairs	974.87	
Supplies	443.03	
All Other	3,890.96	
Fuel Tanks	733.54	
Brox Building Fuel	4,516.90	1246151
		13,461.51
Total General Government		58,374.71
,	10 1	
PROTECTION OF PERS	SONS & PROPERTY	
POLICE:		
Salaries: Chief	15,585.51	
Police Sergeant	9,367.60	
Patrolmen	40,181.34	
Specials	13,305.66	
Clerk-Sergeant	5,300.00	
Cruiser Expense	7,859.16	
Office Expense	2,624.57	
Radio Expense	2,315.00	
Uniforms	1,536.64	
Communications	2,033.16	
All Other	1,902.19	
Fire Communications	3,000.00	105.010.02
		105,010.83
Special Revolving Fund	6,525.94	(505 0 4
		6,525.94
EIDE.		
FIRE:	1 200 00	
Salaries: Engineers	1,300.00	
Firemen Forest Fire Wordens	8,100.00	
Forest Fire Wardens	199.99	
Fuel	648.01	
Telephone Cos & Oil	754.21	
Gas & Oil	391.18	

Supplies Repairs Coats & Boots All Other New Hose New Equipment Relocate Fire Alarm New Radio Equipment	2,706.12 2,567.57 581.00 2,089.69 1,869.69 2,478.64 1,800.00 10,000.00	35,485.76
GAS INSPECTOR: Salary Expense	378.00 135.00	513.00
WIRING INSPECTOR: Salary Expense	350.00 50.00	400.00
BUILDING INSPECTOR SALARY:	300.00	300.00
OIL BURNER INSPECTOR Salary Expense	150.00 50.00	200.00
DOG OFFICER: Salary Expense	316.00 684.00	1,000.00
TREE WARDEN: Salary Wages Equipment & Repairs All Other	300.00 3,044.57 1,229.46 143.00	
Stump Removal	1,500.00	4,717.03 1,500.00
New Trees	608.50	608.50

MOTH: Insecticides	976.33	
All Other	23.67	1,000.00
DUTCH ELM:		
Labor	372.40	
Insecticides	1,555.62	
Repairs	48.98	
All Other	23.00	
		2,000.00
CIVIL DEFENSE:	78.87	
	, 0,0 ,	78.87
Total Protection		159,339.93
		,
HEALTH & SANI	TATION	
BOARD OF HEALTH:		
Admx. Expense	27.00	
Medical Supplies	61.97	
Animal Burials	115.00	
All Other	60.10	1 4 7 7
		264.07
SEWERAGE INSPECTOR:	960.00	
SEWERAGE INSPECTOR.	960.00	960.00
		900.00
PLUMBING INSPECTOR:	300.00	
Lembiro Irisi Letor.	300.00	300.00
		200.00
VITAL STATISTICS:	121.00	
		121.00
ANIMAL INSPECTOR:		
Salary	100.00	
Expense	15.00	
		115.00
MILK INSPECTOR:		
Salary	25.00	
Expense	15.00	
DAPONSC	13.00	40.00
		70.00

HEALTH NURSE:	• • • • • • •	
Salary	2,000.00	
Expense	54.28	2,054.28
		2,034.28
DUMP MAINTENANCE:		
Salary	6,031.68	
Wages	7,542.02	
Gravel, Fill, Etc.	1,627.50	
Fuel	311.57	
Gas & Oil	543.26	
Equipment & Repairs	2,850.61	
Trucks & Bulldozer	4,501.00	
Supplies	399.63	
Telephone All Other	116.66 107.75	
All Other	107.73	24,031.68
		,
Total Health & Sanitation	-	27,886.03
HIGHWAYS		
ROAD MACHINERY:		
Repairs	6,284.25	4
Gas & Oil	1,628.63	
Supplies	940.94	
All Other	141.48	
		8,995.30
THICKLY SETTLED:		
Salary	1,721.31	
Wages	5,094.63	
Bulldozer	313.00	
Gravel, Etc.	1,036.03	
Equipment & Repairs	1,314.72	
Hot Top Supplies	5,972.40 4,211.49	
Supplies Gas & Oil	224.57	
Telephone	96.12	
All Other	701.73	
	701.73	20,686.00
SNOW & WASHOUT:		
Salary	4,379.76	
Wages	10,614.31	
Plowing Etc.	540.00	
Salt, Sand, Etc.	10,042.73	
	10,012.75	

Equipment & Repairs Supplies	992.73 1,800.10	
Gas & Oil	1,272.41	
Shed Rental	140.00	
Hot Patch	70.23	
Telephone	147.73	
*		30,000.00
CHAPTER 81:		
Salary	1,023.84	
Wages	2,559.55	
Hot Top	11,006.02	
Supplies	1,004.06	
Equipment & Repairs	930.35	
		16,523.82
CH. 90 CONSTRUCTION 1973:		
Salary	583.02	
Wages	1,881.50	
Gravel, Etc.	216.00	
Curbing	1,102.50	
Hot Patch	257.25	
Supplies	1,747.15	
		5,787.42
CH. 90 CONSTRUCTION 1972:		
	749.02	
Salary	748.92	
Wages	1,963.15	
Gravel, Etc.	164.00	
Hot Top	4,496.16	
Supplies	585.00	7.057.22
		7,957.23
CH. 90 CONSTRUCTION 1971:		
Hot Top	10,335.89	
220 2 OF	10,000.00	10,335.89
		- 0,00000
CH. 90 CONSTRUCTION 1974:		
Salaries	962.22	
Wages	2,897.94	
Loam	592.00	
Hot Top	10,761.69	
Supplies	758.88	
		15,972.73

OILING ROADS:	10,000.00	10,000.00
SIDEWALKS, RAILS & BRIDGES:	200.00	
Salary	209.00	
Wages Equipment & Densire	672.24	
Equipment & Repairs Patch	923.75 213.33	
Supplies	481.68	
Supplies	401.00	2,500.00
		2,300.00
WATER WORKS:		
Wages	963.35	
Hot Top	2,020.41	
Repairs	414.78	
Backhoe, Etc.	411.00	191
Supplies	213.95	
		4,023.49
DEDAIDS ON DRIVATE WAYS		
REPAIRS ON PRIVATE WAYS:	560.00	
Salary	568.80	
Wages	1,028.25 869.29	,
Hot Top Repairs	361.63	
Trucks, Etc.	645.00	
Telephone	27.03	
relephone	27.03	3,500.00
·		2,000.00
CH. 90 MAINTENANCE:		
Salary	218.04	•
Wages	670.87	
Gravel, Etc.	623.20	
Hot Top	239.43	
Supplies	310.96	
Clean Catch Basins	437.50	
		2,500.00
NEW DICK LID TO LICK.	4.062.22	
NEW PICK-UP TRUCK:	4,963.22	4.062.22
		4,963.22
STREET LIGHTING:	13,754.79	
STREET LIGHTING.	13,734.79	13,754.79
TD 4 1 III 1		ŕ
Total Highways		157,499.89

VETERANS' BENEFITS

Service Officer Salary Service Officer Expense Veterans' Allowances Medical Allowances Food Allowances Fuel Allowances Care of Graves Veterans' Clerk		1,003.00 250.00 8,182.85 2,128.45 256.28 42.00 122.00 802.92	12,787.50
Total Veterans	.•		12,787.50
	SCHOOLS		
REVOLVING LUCH PROGR	AM:		
Salaries & Wages		14,447.02	
Food		29,619.25	
All Other		3,048.82	
			47,115.09
TITLE 2 - Project 57		498.24	
			498.24
TITLE 1 - Project 74-180-343		12,112.00	
mimi F 1 D : 475 100 070		10 244 14	12,112.00
TITLE 1 - Project 75-180-072		10,344.14	10 244 14
CH. 766 - Special Education		2,285.62	10,344.14
CII. 700 - Special Education		2,203.02	2,285.62
			_,
PENTUCKET REG. ASSESSM	MENT	701,129.00	
			701,129.00
WILLER NO TROLL AGEN		10600000	
WHITTIER VO-TECH. ASSES	55.	186,832.00	196 922 00
			186,832.00
SCHOOL DEPT:			
Salaries & Wages		506,628.58	
Admx. Ex.		1,682.70	
Committee Ex.		1,756.56	
Office Supplies		20,225.79	
General Supplies		9,445.56	
Census Taker		1,810.82	
Text Books		7.273.03	

Health Expense Transportation Special Tuition Insurance All Supplies Fuel Telephone Maintenance Etc.		729.97 42,207.80 3,805.50 450.00 2,831.78 17,444.20 2,061.11 16,935.60	
Maintenance, Etc.		10,933.00	635,289.00
Total All Schools			1,595,605.09
	LIBRARY		
Salary	LIDNAKI	9,035.58	
Wages		6,536.42	
Books		6,797.58	-
Maintenance		91.77	15
Supplies		1,729.86	
Telephone		238.48	
Fuel		783.13	
All Other		369.85	
Furnishings		891.75	
			26,474.42
Trust Funds		161.89	
			161.89
Total Library			26,636.31
	RECREATION		
PLAYGROUND:	RECREATION		
Wages	x	1,425.50	
Repairs		181.90	
Supplies		1,326.20	
All Other		555.60	
	•		3,489.20
Supervised Play Wages		1,500.00	
			1,500.00
Indian Head Park Expense		1,458.00	
			1,458.00
Kimball Park Expense		34.88	
			34.88
Total Recreation			6,482.08

UNCLASSIFIED

INSURANCE:		
Workmen's Compensation	6,163.00	
Fleet	4,091.13	
Accident	6,063.42	
Schedule	1,621.45	
Commercial	825.00	
Liability	236.00	
•		19,000.00
Group Insurance	10,364.74	,
*	,	10,364.74
Printing Town Reports	1,806.35	,
Memorial Day	450.00	
Town Hall Renovations	4,802.47	
Writing Town History	43.15	
Historical Commission Ex.	92.90	
Town Gardens Comm. Ex.	625.20	
Ambulance Service	766.10	
Conservation Comm. Ex.	752.56	
Merr. Valley Plan. Comm.	424.50	
Rental American Legion Hall	500.00	
Light In Town Bldgs.	12,947.47	
Water in Town Bldgs.	1,166.06	
Water III 1 0 WII 21480.	1,100.00	24,376.76
Total Unclassified		·
Total Oliciassified		53,741.50
	`	
PEI	NSIONS	
Essex Cty. Retirement	29,408.58	
Pension Bill	897.91	
Total Pensions		30,306.49
	ICE ENTERPRISES	
LIGHT DEPT:	(0,000,00	
Salaries & Wages	68,089.08	
Consumer Deposits & Interest	1,412.85	
Insurance	3,433.24	
New Line Truck	39,674.00	
Material & Supply	372,875.93	
Depreciation Fund Deposits	25,544.21	511 020 21
		511,029.31
WATER DEPT:		
Salaries & Wages	25,839.17	
Datatics of Wages	23,037.17	

Material & Supply	27,922.00	
New Wells	261,838.32	53,761.18
TWW WOIIS	201,030.32	261,838.32
Stand Pipes	114,884.90	114 004 00
Total Dublic Carries		114,884.90
Total Public Service		941,513.70
	METERIES	,
Salaries & Wages	11,216.80	
Gas & Oil	441.22	,
Remove Leaves	799.00	
Grader & Gravel	582.00	
Supply & Repair	1,454.23	
All Other	506.75	
		15,000.00
Trust Funds	1,918.89	
		1,918.89
Care, Improvement & Embellish	ment 4,197.78	
		4,197.78
Total Cemeteries		21,116.67
MATURING	DEBT & INTEREST	
DEBT:	DEDI & INTEREST	
School Addition	5,000.00	
Red Oak School	40,000.00	
Brox Building	20,000.00	
Water Meters	4,000.00	
Water Wells	35,000.00	,
Water Wells	, 33,00,0.00	104,000.00
		104,000.00
INTEREST:		
School Addition	185.00	
Red Oak School	18,900.00	
Brox Building	1,720.00	
Water Meters	195.00	
Water Wells	27,027.50	
	27,027,30	48,027.50
T-4-1M 4 1 D 1 0 T 4		,
Total Maturing Debt & Int.		152,027.50

OTHER PAYMENTS

OTHERTA	MENIO	
Revenue Loans	400,000.00	
Revenue Loans Interest	2,891.10	
Certificates of Deposit	785,000.00	
Trust Funds in Transit	5,827.13	
Tax Refunds	9,780.27	
Storm Damage Account	20,000.00	
Dog Fees	778.45	
Sales Tax	37.60	
County Tax	42,039.10	
State Parks & Reservations	11,516.83	
State Assessment System	131.36	
State Audit	278.71	
Excise Bills	595.05	
Air Pollution Control	136.48	
Conservation Fund	200.00	
Stabilization Fund	5,000.00	
New Police Cruiser	3,130.82	
Total Other Payments		1,287,342.90
Total Payments for Fiscal 6/30/74 - 7	/1/75	4,530,660.30
Cash Balance June 30, 1975		299,908.53
		4,830,568.83

SPECIAL CASH REVENUE SHARING FUNDS

New Police Cruiser	665.00	
Council on Aging	1,193.26	
New Highway Truck	1,034.48	
Brox Renovation	90,071.81	
		92,964.55
Total Revenue Sharing Payments		92,964.55
Cash Balance June 30, 1975		73,368.57
		166,333.12

TABLE OF ACCOUNTS

Preceeding Fiscal Year July 1, 1974 - June 30, 1975

	Balance 7/1/74	Approp.	Trans. In	Trans. Out	Ref. & Rec.	Total	Payments	Balance 6/30/75
Moderator - Salary		12.00				12.00	12.00	
Finance Board Expense		750.00			24.40	774.40	749.16	25.24
Selectmen - Salaries		1,800.00				1,800.00	1,800.00	
Cierk and Assistant Fynense		3,900.00	175 00			3,900.00	3,342.00	558.00
Accountant - Salary		8.840.00	1/3.00	,		1,175.00	1,108.26	66.74
Expense		100.00				100.00	0,0±0,0 86 95	13.05
Treasurer - Salary	,	1,200.00				1,200.00	1,200.00	
Clerk Assistant		400.00				400.00	400.00	
Expense		3,100.00				3,100.00	2,651.46	448.54
l ax Collector - Salary		2,500.00				2,500.00	2,500.00	
Clerk Assistant		700.00				700.00	700.00	
Expense		3,400.00				3,400.00	2,454.21	945.79
Assessors - Salary		3,000.00				3,000.00	3,000.00	
Clerk Assistant		4,000.00				4,000.00	4,000.00	
Expense		3,225.00				3,225.00	2,756.61	468.39
Legal Suits - Salary		1,980.00				1,980.00	1,980.00	
Expense		4,500.00				4,500.00	2,813.32	1,686.68
I own Clerk - Salary		1,000.00				1,000.00	1,000.00	
Expense		510.00				510.00	231.69	278.31
Registrar's - Salary		300.00				300.00	300.00	
Expense		362.00				362.00	269.70	92.30
Census		400.00				400.00	300.00	100.00

Election Officers - Wages Expense Planing Board Expense Appeals Board Bonding Town Officers Town Hall - Janitor Salary	835.00 71.00 800.00 400.00 651.00	193.00			835.00 71.00 800.00 400.00 844.00	693.60 63.00 646.91 170.33 844.00	141.00 8.40 153.09 229.67
Maintenance Painting Town Hall Exterior	15,550.00	2,400.00	2,400.00		13,150.00	12,621.51	528.49
Police - Salaries & Wages Expenses Fire - Engineers Salaries	79,981.12 16,650.00	6,173.48 2,100.00			86,154.60	83,740.11	2,414.49 479.28
Wages Forest Fire Wardens	8,100.00				8,100.00	8,100.00 199.99	.01
Expense New Hose	12,350.00 2,000.00				12,350.00 2,000.00	12,216.08	133.92 130.31
Relocate Alarm Panel Communication Service	2,000.00			.`	2,000.00	1,800.00 3,000.00	200.00
Kadio Equipment Gas Inspector - Salary	10,000.00				10,000.00 378.00	10,000.00 378.00	
Expense Wiring Inspector - Salary Expense	135.00 350.00 50.00				135.00	135.00	-
Building Inspector - Salary Oil Burner Inspector - Salary	300.00				300.00 300.00 150.00	300.00 300.00 150.00	
Expense Tree Warden - Salary Expense Moth Dept Expense	50.00 300.00 4,047.00 1.000.00	370.03			50.00 300.00 4,417.03	50.00 300.00 4,417.03	
Dutch Elm New Trees Stump Removal Dog Officer - Salary	2,000.00 700.00 1,500.00 316.00				2,000.00 2,000.00 700.00 1,500.00 316.00	2,000.00 608.50 1,500.00 316.00	91.50

Balance 6/30/75	80.00 369.52 4.18	145.72	1,690.00	1		.32		1.18	6,892.55	27.27	
Payments	684.00 78.87 3,130.82	2,000.00 2,000.00 54.28 300.00	960.00 121.00 100.00 15.00	25.00		6,031.68	20,686.00	16,523.82	7,957.23	15,972.73	30,000.00 2,500.00
Total	764.00 448.39 3,135.00	1,000.00 2,000.00 200.00 300.00	2,650.00 180.00 100.00 15.00	25.00		6,032.00	20,686.00	16,525.00	14,849.78	16,000.00	30,000.00 2,500.00
Ref. & Rec.							30,686.00				
Trans. Out					22.00		30,686.00				
Trans. In	80.00						20,686.00	9,075.00		12,000.00	
Approp.	684.00 250.00 3,135.00	2,000.00 2,000.00 200.00	2,650.00 180.00 100.00 15.00	15.00		6,032.00	6,900.00	7,450.00		4,000.00	2,500.00
Balance 7/1/74	198.39				, 22.00 · 599.11			10,335.89	14,849.78 5,787.42		
	Expense Civil Defense New Police Cruiser Roard of Health	Health Nurse - Salary Expense Plumbing Inspector - Salary	Sewerage Inspector Expense Vital Statistics Animal Inspector - Salary Expense	Expense	Purchase Bulldozer Wood Chipper	Dump Maintenance - Salary Expense	Highways - Ch. 1140 - Sec. 22 Thickly Settled Road Machinery	Chapter 81 Ch. 90 Const. 1971	Ch. 90 Const. 1972 Ch. 90 Const. 1973	Ch. 90 Const. 1974 Ch. 90 Maintenance	Sidewalks, Rails, Bridges

76.51	2.30	5,086.68		2.00 12,223.00	10,714.38			3.25	10.80	000	42.00	6,561.84	350.00	7,108.90	50.00 133 90			20 44	32.44 2.975.70	
3,500.00 10,000.00 4,023.49	13,754.79	11,412.50	250.00	122.00 635,289.00	2,285.62	186,832.00	17,335.00	891.75	3,489.20	1,500.00	1,458.00	10,364.74	48,027.50	2,891.10	766 10		450.00	500.00	200.00	1,806.35
3,500.00 10,000.00 4,100.00	13,754.79	16,499.18	250.00	124.00 647,512.00	13,000.00	186,832.00	17,335.00	895.00	3,500.00	1,500.00	1,500.00	16,926.58	48,377.50	10,000.00	90.00		450.00	300.00	3,175.70	1,806.35
							2.012.67					1,726.58							277.76	
12 00	13.00		,													1,000.00				
10,000.00	1,754.79 634.11				13,000.00								3,857.50		600.00			300 00	00.000	306.35
3,500.00	12,000.00 4,331.41	7,803.00	250.00	124.00 647,512.00	701.129.00	186,832.00	17,335.00 6,235.00	895.00	3,500.00	1,500.00	1,300.00	15,200.00	44,520.00	10,000.00	300.00		450.00	250.00	00.067	1,500.00
12.00	13.00	8,696.18														1,000.00		235 00	2,897.94	
Repairs on Private Ways Oiling Roads Water Dept. Work	Street Lights New 4-Wheel Pick-Up	Veterans' Benefits	Expense	Care of Veterans Graves School	Special Education Ch. 766 Pentucket Reg. Assessment	Whittier Vo-Tech Assessment	Library - Salary & Wages Expense	Furnishings	Playground	Supervised Play	Insurance	Group Insurance	Interest - Maturing Debt	Interest - T.A.N.	Ambulance Service	Cost of St. & Fed. Grants	Memorial Day	Conservation Comm Fvn	Conservation Fund	Printing Town Reports

	Balance 7/1/74	Approp.	Trans. In	Trans. Out	Ref. & Rec.	Total	Payments	Balance 6/30/75
		30,000.00 424.50 10,500.00 1.100.00	2,447.47			30,000.00 424.50 12,947.47	29,408.58 424.50 12,947.47	591.42
Renovate T. Hall Auditorium Writing Town History Historical Comm. Expense Purchase B. & M. Railroad Land Fown Gardens Comm.	5,000.00 1,500.00 414.00 8,700.00	5,000.00	25.20	8,700.00		10,000.00 6,500.00 414.00 625.20	4,802.47 43.15 92.90 625.20	5,197.53 6,456.85 321.10
		5,000.00 10,000.00 1,200.00		8,417.90	•	5,000.00 1,582.10 1,200.00	5,000.00	1,582.10
,		26,975.00 30,000.00 15,000.00				26,975.00 30,000.00 15,000.00 104,000.00	25,239.17 27,922.00 15,000.00 104,000.00	1,735.83
	ОТНЕ	OTHER PAYMENTS NOT APPROPRIATED	S NOT APPR	OPRIATED				
	-225,000.00		11,630.65 131.36 595.05	1,343.39	910,000.00	685,000.00 11,630.65 131.36 595.05	785,000.00 11,516.83 131.36 595.05	-100,000.00
	32.51 32.51		45,934.37 278.71 194.28	32.51		42,446.37 278.71 194.28	42,039.10 278.71 136.48	407.27
	161.30			161.30				

3,305.00	210.66 3,446.63	9,584.01 165.33	27.45	797.86	1,319.21 250.52	96,436.84	115.10 951.36	102,159.46		10,555.70	6,806.74		22,029.08
1,410.00 37.60 778.45 5.827.13	161.89	47,115.09 6,525.94	20,000.00 498.24 12,112.00	10,344.14	95.72 34.88	509,016.46 261,838.32	114,884.90 4,197.78	4,120,972.90		665.00	1,193.26	1,034.48	92,964.55
4,715.00 72.80 778.45 5.827.13	372.55	56,699.10 6,691.27	20,000.00 525.69 12,112.00	11,142.00	1,414.93 285.40	605,453.30 261,838.32		4,223,132.36		665.00 100,627.51 4 666 64	8,000.00	1,034.48	114,993.63
2,840.00 72.80 778.45 5,827.13	5,238.48	49,454.06 6,539.92		11,142.00	238.26	574,744.98	115,000.00 1,275.00	1,717,878.49					
		,		89.00		25,000.00		78,518.42	FUNDS		1,034.48		1,034.08
			20,000.00					167,603.71	NUE SHARING FUNDS			1,034.48	1,034.48
								2,237,435.94 167,603.71	SPECIAL CASH REVENUE S	665.00 100,500.00 4 666.64	8,000.00		113,831.64
1,875.00	372.55 127.04	7,245.04	\$25.69 12.112.00	89.00	1,176.67	55,708.32	3,874.14	178,732.64	SPECIAI	127.51	1,034.48		1,161.99
Consumer Deposits Sales Tax Dog Fees Trust Funds in Transit	Income Library Trust Funds Income Cemetery Trust Funds	School Lunch Revolving Acct. Police Revolving Acct.	Storm Damage Acct. School - Title 2 Project 57 Title 1 Proj 74-180-343	Title 1 Proj. 75-180-072 Title 1 P.L. 89-10	Interest Consumer Deposit Kimball Park	Light Dept.	Stand Pipes Cemetery, Care, Imp. Emb.			New Police Cruiser Brox Renovation Police Communication System	Council on Aging Highway Truck	4-Wheel Pick-Up Truck	

		\$ 51 339 49	2,059.37	2,606.97	422.82	113.82	407.27	57.80	3,305.00	35.20	8,774.25	230.90	210.66	3,446.63	9,504.01	1,825.00	592,000.00	9,606.48	10,537.01	812.14	1,286.11
30, 1975	LIABILITIES	Revenue Sharing P.1, 92-512	Real 1974-75	Real 1973-74	Water Liens 1974 Acc. Rec.	St. Parks & Reservations	County Taxes	Air Pollution Control	Consumer Deposit	Sales Tax	Water Meter Fund	Tailings	Income Library Trust Funds	Income Cemetery Trust Funds	School Lunch Revolving	Cemetery Sale of Lots	Loans Authorized but Unissued	Overlay Surplus	Overlay Surplus 1974-75	Overlay Surplus 1973-74	Overlay Surplus 1972
Ending June 30, 1975		\$ 299 908 53		100,000.00	79,151.69	195.00	2,793.24	480.41	976.41	72,641.91	24,732.94	16,567.99	6,368.02	1,456.22	197.99	310.88	135.70	10.38	4.50	13,885.94	4,980.07
	ASSETS										,										
		Cash Balance	Special Cash-Rev Sharing	Certificates of Deposits	Cash Light Dep. Fund	Petty Cash Advance	Personal 1975	Personal 1974	Personal 1973-74	Real 1975	Excise 1975	Excise 1974	Excise 1973-74	Excise 1972	Excise 1971	Excise 1970	F. A. Excise 1975	F. A. Excise 1974	F. A. Excise 1973-74	Tax Titles	Tax Possessions

49,634.04	150.58	3,853.89	18,866.01	45,692.89	11,334.33	70,981.93	195.00	225,269.98	2,394,207.22	140.00	2,400.00	165.33	369.52	4,666.64	6,806.74	5,000.00	12,614.00	18,411.00	6,892.55	2,447.67	10,555.70
Excise Revenue	F. A. Excise Revenue	Special Tax Revenue	Tax Title Revenue	Light Revenue	Water Revenue	St. & Cty. Aid Hgwy. Revenue	Reserve for Petty Cash Advance	Surplus Revenue	Appropriations 1976	Tax Title Possessions	Painting Town Hall Exterior	Special Police Revolving Fund'	Civil Defense	Police Communication System (Rev)	Council for Aging (Rev)	Hire Prof. Eng. Dump Survey	Highway Ch. 825 Sec. 1	Highway Ch. 1140 Sec. 20	Highway Ch. 90 C. 1972	Highway Machinery Revolving Fund	Brox Building Renovation (Rev)
3,853.89	23,864.97	18,427.83	3,400.09	7,547.68	3,300.55	122.00	786.92	9,127.00	22,794.95	3,805.98	35,254.00	592,000.00	20,000.00	2,364,207.22							
Taxes in Litigation	Light Acc. Rec. Light	Light Acc. Rec. Gen. Service	Light Acc. Rec. Misc.	Water Acc. Rec. Rates	Water Acc. Rec. Misc.	Water Acc. Rec. Meter Rental	Water Acc. Rec. Liens 1975	St. Aid Hgwy. Acc. Rec. Ch. 81	St. Aid Hgwy. Acc. Rec. Ch. 90 C.	St. Aid Hgwy. Acc. Rec. Ch. 90 C.	St. Aid Hgwy. Acc. Rec. Ch. 765	Loans Authorized	Revenue 1975-76	Revenue 1976 (Omnibus)							

5,098.68 27.45

Veterans' Benefits School P.L. 89-10 Title 2

236.00		10,714.38	1,319.21	1,219.15	250.52	300.00	d 2,975.70	torium 5,197.53	6,456.85	321.10	tee 100.00	tee 100.00	79,151.69	96,436.84	115.10	800.00	4,000.00	951.36	Lot 773.83	
School P L 874	School Proj. No. 75-180-072	Special Education Ch. 766	Interest Consumer Deposit	Industrial Dev. Commission	Kimball Park Trust Funds	Brox Building Committee	Merrimac Conservation Fund	Renovation Town Hall Auditorium	Writing Town History	Historical Commission Expenses	Town Government Committee	Dept. Public Works Committee	Light Depreciation Fund	Light Dept. Maintenance	Water Loan - Standpipes	Pumping Station Valve	Flushing Water Mains	Cemetery Care, Imp. Emb.	Cemetery Care H. Robinson Lot	

RECEIPTS

For First Six Months of Current Fiscal Year 6/30/75 - 1/1/76

	L GOVERNMENT	
TAXES: Personal	10 120 01	
Real	19,138.81	
Kear	517,461.89	
PREVIOUS YEARS:		
Personal	418.90	
Real	36,525.78	
	,	
Tax Title Redemptions:	6,027.74	
Total Taxes		579,573.12
LICENCES & DEDMITS.		
LICENSES & PERMITS:	5 214 00	
Trailer Park Fees	5,214.00	
Liquor Licenses	3,200.00 426.00	
Building Permits Gas Permits	55.50	
Wiring Permits	95.25	
Plumbing Permits	88.00	
Sewerage Permits	401.00	
All Other	112.00	,
Total Licenses & Permits	112.00	9,591.75
FINES & FORFEITS:		
Court Fines	1,073.00	
Dog Fees	202.90	
Total Fines & Foreits	202.70	1,275.90
Total Tillos & Totollo		1,273.70
PRIVILEGES:		
Excise 1976	20,745.22	
Excise 1975	49,227.24	
Excise 1974	5,959.87	
Excise 1973	687.03	
Excise 1972	356.40	
Excise 1971	36.30	
Total Excises		77,012.06
FARM ANIMAL EXCISES:		
1976	155.83	
1976	11.88	
17/1	11.00	

167.71

Total Farm Animal Excise

VI JOHN D. T. COM		
INTEREST:		
1976	120.78	
1975	1,084.37	
1974	1,228.29	
1973	25.15	
1972	14.58	
1971	2.91	
Adv. Costs	149.85	
Added Interests	762.02	
Recording & Releasing	16.00	
Total Interest Etc.		3,403.95
Total General Government		671,024.49
COMMERCIAI	REVENUE	
GENERAL GOVERNMENT:	,	
Lease of Town Land	650.00	-
Total Gen. Government		650.00
PROTECTION OF PERSONS & PRO	DEDTV.	
Gun Permits	190.00	
I. D. Cards	136.00	
Bicycle Plates	12.00	
Sale of Used Articles	70.00	
Police Revolving Fund	6,117.00	
West Newbury Comm.	3,600.68	
Total Protection		10,125.68
HEALTH:		
Milk & Oleo Licenses	32.00	
Ambulance Service	270.10	
Total Health	2,70,10	302.10
		302.10
HIGHWAYS:		
Ch. 90 Const. Cty.	4,860.84	
Ch. 90 Const. St.	9,721.67	
Ch. 81	9,127.00	
Ch. 865 Sec. 1	12,615.00	
Total Highways	,	36,324.51
	4	00,02,001
VETERANS' BENEFITS:		
State	2,450.65	
Individuals	13,344.23	
Total Veterans	20,011,20	15,794.88
1 O VAL . O VO LALLO		10,771.0

SCHOOLS: Lunch Program - State 11,828.01 Lunch Program - Town 8,328.63 State Aid Ch. 70 282,698.83 22,253.30 Chapter 71 Construction Aid 22,221.54 Special Education 451.00 P. L. Title 2's 7.454.26 **Total Schools** 355,235.57 LIBRARY: Fines 206.66 State Aid 1,591.88 T. Hoyt Interest 670.60 Withdrawals 23,423.45 Total Library 25,892.59 PUBLIC SERVICE ENTERPRISES LIGHT DEPT. Sale of Light 190,791.00 Sale of General Services 73,029.25 Sale of Misc. 5,825.70 Sales Tax 36.74 Consumer Deposits 1,475.00 Total Light 271,157.69 WATER DEPT: Water Rates 49,493.44 Water Misc. 1,528.24 Water Meter Rental 10.00 Water Liens 1976 281.20 Water Liens 1975 160.80 Total Water 51,473.68 **CEMETERIES:** Perpetual Care Funds 1,540.00 Sale of Lots 547.50 Openings Etc. 1,491.75 Interest Trust Funds 2,686.31 Interest H. Robinson Lot 39.38 **Total Cemeteries** 6,304.94 Total Commercial Revenue 773,261.64

MISCELLANEOUS RECEIPTS

Indian Head Park Fees 232.00

Local Aid Lottery	22,816.59	
Group Insurance Receipts	3,802.22	
Various Receipts & Refunds	2,871.65	
Ch. 407 Gas Tax	428.46	
Certificates of Deposit	100,000.00	
Interest General Cash	4,702.80	
Interest C. D.'s	488.89	
Interest Stabilization	488.74	
Interest Consumer Deposit	127.98	
Interest Conservation Fund	78.71	
Interest Water Meter Fund	227.82	
Interest Standpipes	142.01	
Interest Light Depreciation	4,072.50	
Interest A. Wadleigh	35.26	
Interest Kimball Park	69.80	
Interest Various Trust Funds	252.99	-
Total Misc. Receipts		140,838.42
Total General, Commercial &		
Miscellanous Receipts	•	1,585,124.55
Cash Balance July 1, 1975		299,908.53
		,
		1,885,033.08

SPECIAL CASH REVENUE SHARING FUNDS

Federal Treasury	37,949.00	
Interest Special Funds	2,321.81	
Total Receipts		40,270.81
Special Cash Balance July 1, 1975		73,368.57
		113,639.38

EXPENDITURES

GENERAL GOVERNMENT

SELECTMEN:		
Salaries	1,049.94	
Clerical Assistant	1,866.62	
Admx. Expense	382.92	
Printing & Postage	61.75	
All Other	405.26	
		3,766.49
ACCOUNTANT:		

Salary 4,860.00 Expense 32.95

4,892.95

TREASURER:	4	
Salary	600.00	
Clerk Assistance	600.00	
Data Processing	361.44	
Printing & Postage	375.85	
All Other	685.89	
		2,623.18
TAY COLLECTOR		
TAX COLLECTOR:	1 240 00	
Salary Clark Assistance	1,249.98	
Clerk Assistance	589.91	
Printing & Postage	643.93	
All Other	1,387.37	2 071 10
		3,871.19
ASSESSORS:		
Salaries	1,499.94	
Clerical Assistant	2,222.10	
Printing & Postage	217.48	
Equalization	981.67	
Admx. Expense	321.29	
All Other	625.01	
	020.01	5,867.49
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
FINANCE BOARD EXPENSE:	20.25	
		20.25
LEGAL SUITS & EXPENSE:		
Salary	990.00	
Expense	350.00	
		1,340.00
mawn, at part		
TOWN CLERK:	400.00	
Salary	499.98	
Printing & Postage	30.60	
		530.58
REGISTRARS EXPENSE:	1,045.50	
REGISTIONS EXILENSE.	1,013.30	1,045.50
		1,013.30
ELECTION OFFICERS SALARY:	26.00	
		26.00
PLANNING BOARD EXPENSE:	309.79	
		309.79

APPEALS BOARD EXPENSE:	160.96	
		160.96
TOWN HALL MAINTENANCE:		
Janitor Salary	450.00	
Fuel Brox Bldg.	23.14	
Fuel Town Hall	612.31	
Telephone	486.38	
Janitors Supplies	312.33	
Repairs	215.65	
All Other	404.25	
All Other	404.23	2 504 06
		2,504.06
Total General Government		26,958.44
PROTECTION OF PER	SONS & PROPERTY	-2.
POLICE:		
Salaries and Wages	46,047.89	
Cruiser Expense	4,447.91	
Uniforms	985.75	
Office Expense	514.09	
Training Academy	222.50	
All Other	1,320.34	
	2,0 - 0.0	53,538.48
Special Revolving Fund	6,099.87	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Trouble to the state of the sta	•,••••	6,099.87
		0,00000
FIRE:		
Wages	250.00	
Repairs	357.64	
Supply	357.35	
Gas & Oil	322.79	
Truck Maint.	139.35	
Fire Alarm	166.00	
All Other	323.67	
All Other	323.07	1,916.80
		1,710.00
GAS INSPECTOR SALARY:	208.20	
GAS INSI ECTOR SALART.	200.20	208.20
		200.20
WIRING INSPECTOR SALARY:	192.00	
		192.00
BUILDING INSPECTOR SALARY:	199.98	
		199.98

PLUMBING INSPECTOR SALARY:	150.00	
		150.00
DOG OFFICER:		
Salary	222.00	
Expense	432.00	(54.00
		654.00
CIVIL DEFENSE EXPENSE:	67.50	
		67.50
TREE WARDEN:		
Wages	285.48	
Equipment & Repairs	296.70	
All Other	221.66	
Insecticides	641.04	
		1,444.88
DUTCH ELM:		
Wages	121.60	
All Other	95.11	
		216.71
MOTH EVDENCE	012.56	
MOTH EXPENSE:	913.56	913.56
		715.50
STUMP REMOVAL EXPENSE:	1,260.60	
		1,260.60
NEW TREES:	700.00	
NEW TREES.	700.00	700.00
Total Protection		67,562.58
TIPATELLA CAND	IT A TU ON	
HEALTH & SAN	ITATION	
BOARD OF HEALTH: Medical Expense	118.72	
Animal Burials	96.00	
Sewerage Inspector Expense	270.00	
	2,3,50	484.72
HEATTH MILIDOD CALADY	000.06	
HEALTH NURSE SALARY:	999.96	999.96
		777.70

ENGINEERING SERVICES:	5,000.00	5,000.00
		3,000.00
DUMP MAINTENANCE:		
Salary	3,466.08	
Wages	3,644.40	
Fuel	274.69	
Sand, Fill, Etc.	1,618.40	
Truck Hire	290.00	
Repairs	1,083.54	
All Other	444.87	
		10,821.98
Total Health & Sanitation		17,306.66
HIGHWAY	S	
ROAD MACHINERY:	4 172 02	
Repairs	4,172.02	
Gas & Oil All Other	1,343.76 829.98	
All Other	029,90	6,345.76
		0,545.70
THICKLY SETTLED:		
Salary	1,479.00	
Wages	2,069.00	
Hot Top	2,629.12	
Repairs	672.45	
Gas & Oil	359.50	
Gravel	140.80	
Supply	2,779.65	
All Other	1,213.51	
		11,343.03
3/4 Ton Truck Repairs	3,436.00	2.426.00
	,	3,436.00
SNOW & WASHOUTS:		
Salary	1,603.95	
Wages	3,262.70	
Salt, Sand, Etc.	2,775.40	
Repairs	689.11	
Supply	773.77	
Gas & Oil	332.03	
All Other	46.20	
		9,483.16

WATER WORK:		
Wages	734.80	
Truck Hire	323.00	
Gravel, Etc.	256.50	
Hot Top	1,237.50	
All Other	111.71	
All Other	111./1	2 ((2 5 1
		2,663.51
CHAPTED 7/5 IMPROVEMENTS.		
CHAPTER 765 IMPROVEMENTS:	1 002 20	
Salary	1,902.30	
Wages	3,568.20	
Supply	800.35	
Hot Top	10,220.03	
*		16,490.88
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
OILING ROADS:		
Sand & Gravel	1,624.00	
Asphalt	8,336.52	
Aspitati	0,330.32	9,960.52
		9,900.32
REPAIRS OF PRIVATE WAYS:		
	546.90	
Wages	546.80	
Truck Hire	570.00	
Asphalt	687.70	
Hot Top	762.84	
Supply	477.46	
		3,044.80
SIDEWALKS, RAILS & BRIDGES:		
Salary	1,346.40	
Wages	2,331.32	
Repairs	473.69	
Hot Top	376.60	
-		
Supply	428.04	4.056.05
		4,956.05
Total Highways		67 702 71
Total Highways		67,723.71
VETERANS' BENEFITS		
VET. SERVICE OFFICER:		
Colory	531 48	

 Salary
 531.48

 Expense
 141.64

Ordinary Allowances	VETERANS' BENEFITS:		
Medical 267.31 Food 48.90 Clerk 425.00 3,641.38 Total Veterans 3,641.38 SCHOOLS Salaries and Wages 210,923.79 Nurse 3,614.77 Nurse Supplies 107.90 Admx. & Office Expense 1,943.01 General Supplies 10,168.82 Text Books 622.44 Reg. & Spec. Transportation 10,736.18 Library Supplies 71.65 Janitor Supplies 3,176.78 Maintenance 7,871.23 Title 1 - 75-180-072 797.86 Title 2 Proj. 57 27.45 Title 2 Proj. 146 1,417.26 Title 1 Proj. 75-180-283 8,572.00 Title 1 Proj. 76-180-093 4,321.40 Pentucket Reg. Assessment 393,021.00 Whittier Vo-Tech Assessment 69,499.00 SCHOOL LUNCH REVOLVING: 393,021.00 Salaries & Wages 5,113.15 Food 9,080.27 Other 2,648.57		2 227 05	
SCHOOLS	•	· · · · · · · · · · · · · · · · · · ·	
Clerk			
SCHOOLS			
SCHOOLS	Clerk	425.00	2 (11 20
SCHOOLS Salaries and Wages Nurse 3,614.77 Nurse Supplies 107.90 Admx. & Office Expense General Supplies 10,168.82 Text Books 622.44 Reg. & Spec. Transportation Library Supplies 71.65 Janitor Supplies 71.65 7.871.23 252,350.27 797.86 797.86 797.86 Title 1 - 75-180-072 797.86 Title 2 Proj. 57 27.45 Title 2 Proj. 76-180-093 4,311.26 Title 1 Proj. 76-180-093 4,321.40 Pentucket Reg. Assessment 393,021.00 Whittier Vo-Tech Assessment 69,499.00 SCHOOL LUNCH REVOLVING: Salaries & Wages 5,113.15 Food 09,080.27 Other 16,841.99			3,641.38
SCHOOLS Salaries and Wages Nurse 3,614.77 Nurse Supplies 107.90 Admx. & Office Expense General Supplies 10,168.82 Text Books 622.44 Reg. & Spec. Transportation Library Supplies 71.65 Janitor Supplies 71.65 7.871.23 252,350.27 797.86 797.86 797.86 Title 1 - 75-180-072 797.86 Title 2 Proj. 57 27.45 Title 2 Proj. 76-180-093 4,311.26 Title 1 Proj. 76-180-093 4,321.40 Pentucket Reg. Assessment 393,021.00 Whittier Vo-Tech Assessment 69,499.00 SCHOOL LUNCH REVOLVING: Salaries & Wages 5,113.15 Food 09,080.27 Other 16,841.99	Total Veterans		3,641.38
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Title 1 Proj. 76-180-093 Pentucket Reg. Assessment Whittier Vo-Tech Assessment SCHOOL LUNCH REVOLVING: Salaries & Wages Food Other 8,572.00 4,321.40 393,021.00 393,021.00 69,499.00 5,113.15 9,080.27 16,841.99	Title 1 Proj. 75-180-283	8,572.00	ŕ
Title 1 Proj. 76-180-093 Pentucket Reg. Assessment 393,021.00 Whittier Vo-Tech Assessment 69,499.00 SCHOOL LUNCH REVOLVING: Salaries & Wages Food Other 2,648.57	,	,	8,572,00
Pentucket Reg. Assessment 393,021.00 Whittier Vo-Tech Assessment 69,499.00 SCHOOL LUNCH REVOLVING: Salaries & Wages 5,113.15 Food 9,080.27 Other 2,648.57	Title 1 Proj. 76-180-093	4.321.40	-,
Pentucket Reg. Assessment 393,021.00 Whittier Vo-Tech Assessment 69,499.00 SCHOOL LUNCH REVOLVING: Salaries & Wages 5,113.15 Food 9,080.27 Other 2,648.57	1100 1110,000 100 000	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	4 321 40
Whittier Vo-Tech Assessment 69,499.00 SCHOOL LUNCH REVOLVING: Salaries & Wages 5,113.15 Food 9,080.27 Other 2,648.57	Pentucket Reg Assessment	393 021 00	1,521.10
Whittier Vo-Tech Assessment 69,499.00 SCHOOL LUNCH REVOLVING: Salaries & Wages 5,113.15 Food 9,080.27 Other 2,648.57	Tontaonot Rog. Assessment	, 373,021.00	303 021 00
SCHOOL LUNCH REVOLVING: Salaries & Wages 5,113.15 Food 9,080.27 Other 2,648.57	Whittier Vo Tech Assessment	60 400 00	393,021.00
SCHOOL LUNCH REVOLVING: Salaries & Wages 5,113.15 Food 9,080.27 Other 2,648.57	Wilittier VO-Teen Assessment	109,499.00	60 400 00
Salaries & Wages 5,113.15 Food 9,080.27 Other 2,648.57 16,841.99			09,499.00
Salaries & Wages 5,113.15 Food 9,080.27 Other 2,648.57 16,841.99	SCHOOL LINCH BEVOLVE	NC.	
Food 9,080.27 Other 2,648.57			
Other 2,648.57 16,841.99			
16,841.99		·	
	Other	2,648.57	
Total Schools 746,848.23			16,841.99
	Total Schools		746,848.23

LIBRARY

Salary	5,358.39
Wages	3,772.67
Books	2,451.15
Telephone	87.84
Maintenance & Supply	1,298.67
Other	871.22
Total Library	

13,839.94

RECREATION

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Total Recreation

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Wages	1,320.20	
Other	50.67	
Supervised Play	1,620.00	
		2,990.87
Indian Head Park Expense	705.66	
		705.66
Kimball Park	126.00	
		126.00

UNCLASSIFIED

3,822.53

Insurance	12,936.86
Group Insurance	11,292.48
Conservation Comm. Expense	389.60
Merr. Valley Planning Comm.	495.05
Town Gardens Comm.	347.77
Purchase B. & M. Land	500.00
Ambulance Service	513.10
Rental Amer. Leg. Quarters	1,000.00
Total Unclassified	27,474.86

PENSIONS

Essex County Retirement	44,364.00
Total Pensions	44,364.00

PUBLIC SERVICE ENTERPRISES

LIGHT DEPT:

Salaries & Wages	35,504.54
Consumer Deposits	720.00
Consumer Dep. Int.	6.45

Insurance Material & Supply Depreciation Deposits	3,062.67 202,408.46 8,205.65	249,907.77
WATER DEPT:	14 245 20	
Salaries & Wages Material & Supply	14,345.38 9,347.82	
Installing Valves	545.31	
111014111111111111111111111111111111111	2 10 10 2	24,238.51
Total Public Service		274,146.28
Total Tublic Scrvice		271,110.20
CEMETERY	(
Salaries & Wages	6,178.20	
Gas & Oil	403.69	-
Equipment & Repairs	1,763.13	
Supplies	1,136.60	
All Other	64.40	
Total Cemetery		9,546.02
MATURING DEBT &	INTEREST	
DEBT:		
Water Meters	4,000.00	
Stand Pipes	15,000.00	
Red Oak School	40,000.00	
		59,000.00
INTEREST:		
Water Meters	65.00	
Stand Pipes	3,507.50	
Red Oak School	9,030.00	
Water Wells	10,902.50	
water wens	10,902.30	23,505.00
		ŕ
Total Maturing Debt & Interest		82,505.00
OTHER PAYME	ENTS	
Essex County Taxes	24,012.00	
Mental Health Board	4,245.00	
Stabilization Fund	7,000.00	
State Parks & Reservations	13,014.19	
Excise Bills	412.50	
State Audit	4,357.12	
	1,507.12	

Air Pollution Control	261.34	
Trust Funds in Transit	7,129.89	
Library Trust Funds	23,423.45	
Refunds from Taxes	2,465.95	
Light & Water Comm. Sal.	600.00	
Total Other Payments		86,921.44
Total Payments from		
7/1/75 to 1/1/76		1,472,661.07
Cash Balance Dec. 31, 1975		412,372.01
		1,885,033.08

SPECIAL REVENUE SHARING FUNDS

Communication System	2,535.12	
Cruiser Repairs	800.00	
Council on Aging	1,162.41	
Brox Renovation	34,497.32	
rs.		38,994.85
Cash Balance Dec. 31, 1975		74,644.53
		113,639.38

TABLE OF ACCOUNTS For Current Fiscal Year July 1, 1975 - June 30, 1976

Balance 6/30/76		140.00
Est. Payt. to 6/30/76	12.00 979.75 1,050.06 3,088.36 625.09 4,500.00 67.05 600.00	1,250.02 310.09 543.70 1,500.06 2,057.90 2,411.22 2,018.33 990.00 4,150.00 500.02
Payt. to 12/31/75	20.25 1,049.94 1,866.64 849.91 4,860.00 32.95 600.00 600.00	1,432.18 1,249.98 589.91 2,031.30 1,499.94 2,222.10 1,163.78 981.67 990.00 350.00 350.00
Total	12.00 1,000.00 2,100.00 4,955.00 1,475.00 9,360.00 1,200.00 600.00 3,100.00	2,500.00 2,500.00 3,000.00 3,000.00 3,575.00 3,575.00 1,980.00 1,000.00 610.00
Ref. & Rec.		
Trans. Out		
Trans. In	805.00	
Approp.	12.00 1,000.00 2,100.00 4,150.00 1,475.00 9,360.00 1,200.00 600.00 3,100.00	2,500.00 2,575.00 3,000.00 4,280.00 3,575.00 3,575.00 1,980.00 4,500.00 1,000.00
Balance 7/1/75	*	140.00
		4 6
	Moderator Finance Board Expense Selectmen: Salary Secretary Expense Accountant: Salary Expense Treasurer: Salary Clerk Assistant Expense	Tax Title Possessions Tax Collector: Salary Clerk Assist. Expense Assessors: Salary Clerk Assist. Expense Equalization Legal Council: Salary Expense Town Clerk: Salary Expense

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450.00 150.00 400.00	770.00	490.21	239.04	841.00 450.00	7,845.94	2,400.00	51,283.1	4,526.40 8,892.86	1,050.0	9,050.00	6,452.2	200.00	208.80	174.00	192.0	75.00	200.02	200.00	150.00	50.00	2,602.12	86.44	1,100.4
1 045 50	26.00	309.79	160.96	450.00	2,054.06		44,291.48	1,736.40	•	250.00	1,666.80		208.20		192.00	(199.98				1,444.88	913.56	700.00
450.00 150.00 400.00	796.00	800.00	400.00	841.00 900.00	9,900.00	2,400.00	95,574.64	0,282.80	1,050.00	9,300.00	8,119.00	200.00	417.00	174.00	384.00	75.00	400.00	200.00	150.00	300.00	4,047.00	1,000.00	700.00
es.								428.46															
1.045.50																							
450.00 150.00 400.00	796.00	800.00	400.00	841.00 900.00	9,900.00	00 00 00	95,5/4.64	15,955.00	1,050.00	9,300.00	8,119.00	200.00	417.00	1/4.00	384.00	75.00	400.00	200.00	150.00	\$0.00 300.00	4,047.00	1,000.00	700.00
					1	2,400.00																19	
Z.	rs: Wages	Expense	Expense	Officers it. Jan. Salary		Exterior	& Wages	OIIS	Salary			ardens	Salary		r: Salary		tor: Salary	,	: Salary	alary			
Registrars: Salary Expense Census Taker State Census	Election Officers: Wages	Planning Board	Appeals Board	Bonding I own Officers Town Hall Maint. Jan. Salary	Expense	Painting T. Hall Exterior	Police: Salaries	Expenses	Fire: Engineers Salary	Wages	Expenses	Forest Fire Wardens	Gas Inspector: Salary	Expense	Wiring Inspector: Salary	Expense	Building Inspector: Salary	Expense	Oil Burner Insp: Salary	Expense Tree Warden: Salary	Expense	Moth Dept. Dutch Elm	New Trees

Balance 6/30/76		12,615.00
Est. Payt. to 6/30/76	239.40 222.00 268.00 302.02 785.28 1,000.04 200.00 1,830.00 1,830.00 1,830.00 1,830.00 1,830.00 1,830.00	20,000.00 2,988.16 7,644.10 15,610.08 2,749.54 20,516.84 12,000.00 2,586.12 6,892.55 4.95 1,955.20
Payt. to 12/31/75	1,260.60 222.00 432.00 67.50 214.72 999.96 150.00 270.00	5,000.00 3,466.08 7,355.90 11,343.03 6,345.76 9,483.16 16,490.88 4,956.05 3,044.80
Total	1,500.00 444.00 700.00 369.52 1,000.00 2,000.00 2,100.00 180.00 15.00	20,000.00 20,000.00 6,454.24 15,000.00 12,615.00 26,953.11 9,095.30 30,000.00 12,000.00 19,077.00 6,892.55 4,961.00 5,000.00
Ref. & Rec.		12,615.00
Trans. Out		12,614.00 18,411.00
Trans. In		7,614.00 4,000.00 9,450.00 4,961.00
Арргор.	1,500.00 444.00 700.00 1,000.00 2,000.00 300.00 300.00 180.00 15.00 15.00	20,000.00 6,454.24 15,000.00 19,339.11 9,095.30 30,000.00 8,000.00 9,627.00 5,000.00
Balance 7/1/75	369.52	5,000.00
	Stump Removal Dog Officer: Salary Expense Civil Defense Expense Board of Health Health Nurse: Salary Expense Plumbing Insp. Salary Sewerage Insp. Expense Vital Statistics Animal Insp. Salary Expense Milk Insp. Salary	Hire Professional Engineer Engineering Services Dump Maint: Salary Expense Highways: Ch. 825-Sec. 1 Ch. 1140-Sec. 20 Thickly Settled Road Machinery Snow & Washout Ch. 765-Construction Ch. 765-Construction Ch. 765-Improvements Ch. 90 Const1972 Sidewalks, Rails, Bridges Repairs on Priv. Ways

		50.00	1,219.15	•
39.48 2,256.49 9,981:42 531.52 108.36	124.00 461,103.73 372,828.00 69,499.00 8,422.94 6,603.00 2,229.13 794.34 8,090.14	12,309.74 23,002.50 7,000.00	500.00	2,000.00 933.99 353.95 14,630.64 1,406.00
9,960.52 2,663.51 3,436.00 2,968.26 531.48 141.64		11,292.48 23,505.00	1,000.00	44,364.00
10,000.00 4,920.00 3,436.00 12,949.68 1,063.00 250.00	124.00 713,454.00 765,849.00 138,998.00 17,554.00 11,311.88 3,600.00 1,620.00 1,500.00	23,602.22 46,507.50 7,000.00 50.00	1,219.15 500.00 1,000.00 1,100.00 1,054.41	2,000.00 933.99 44,364.00 849.00 14,630.64 1,406.00
		3,802.22	78.71	
			2,000.00	
5,000.00	1,591.88	65.00		
5,000.00 4,920.00 7,851.00 1,063.00 250.00	124.00 713,454.00 765,849.00 138,998.00 17,554.00 9,720.00 3,600.00 1,620.00 1,500.00	19,800.00 46,442.50 7,000.00 50.00	\$00.00 1,000.00 1,100.00	2,000.00 933.99 44,364.00 849.00 14,630.64 1,406.00
5,098.68			1,219.15	
Oiling Roads Water Dept. Work Fire Emergency Trucks Veterans' Benefits Veterans Service Off. Salary Expense	Care Veterans' Graves Schools Pentucket Reg. Assessment Whittier Vo-Tech Assessment Library: Salary & Wages Expense Playground Supervised Play Indian Head Park Expense	Group Insurance Interest-Maturing Debt Interest - T.A.N. Tax Title Property – Repair & Ex.	Amoustrial Dev. Comm. Memorial Day Rental Amer. Legion Quarters Conservation Comm. Ex.	Printing Town Reports Pension Bill Essex County Retirement Merr. Valley Plann. Comm. Light In Town Bldgs.

Balance 6/30/76	100.00		115.10
Est. Payt. to 6/30/76	14,000.00 300.00 5,197.53	5,321.10 5,321.10 5,200.00 8,200.00	4,713.50 600.00 14,629.62 21,252.18 4,000.00 6,453.98 20,000.00 35,000.00
Payt. to 12/31/75		347.77 500.00 4,245.00 7,000.00	600.00 14,345.38 9,347.82 545.31 9,546.02 40,000.00
Total	14,000.00 300.00 100.00 5,197.53	5,321.10 900.00 870.00 4,245.00 7,000.00	4,713.50 1,200.00 28,975.00 30,600.00 115.10 800.00 4,000.00 16,000.00 20,000.00 35,000.00 15,000.00 4,000.00
Ref. & Rec.			
Trans. Out			5,286.50
Trans. In		500.00	
. Approp.	14,000.00	5,000.00 900.00 6,700.00 4,245.00 7,000.00	10,000.00 1,200.00 28,975.00 30,600.00 40,000.00 20,000.00 35,000.00 15,000.00 4,000.00
Balance · 7/1/75	300.00 100.00 100.00 5,197.53	321.10	115.10 800.00 4,000.00
	Street Lighting Brox Building Comm. Town Government Comm. D.P.W. Committee Renovate Town Hall Auditorium	Bunting for Town Bldgs. Historical Comm. Expense Town Gardens Comm. Purchase B. & M. Land Haverhill-Newb. Mental Health Stabilization	Light & Water Comm. Sal. Water Dept: Salary & Wages Expense Stand Pipes Install Valves-Pum Station Flushing Water Mains Cemetery Maturing Debt-Red Oak School Brox Renovation Water Wells Stand Pipes Water Meters

OTHER PAYMENTS NOT APPROPRIATED

OTHER PAYMENTS

135.56 -		6.93 - 232.00	3,060.00	4,833.24	230.90	210.66				19,887.00	81,901.47	127,347.18
	28,814.23		1,000.00	202 90	201		12,898.66 182.46	14.69	1,715.60	124.52		1,431,657.98
13,014.19 412.50	24,012.00 4,357.12	261.34	720.00		7.129.89	23,423.45	16,841.99 6,099.87	27.45 1,417.26	8,572.00 4,321.40 797.86	6.45	249,181,32	1,472,661.07
12,878.63 412.50	52,826.23 4,357.12	254.41 232.00	4,780.00	4,833.24	230.90 7.129.89	23,634.11	29,740.65 6,282.33	27.45 1,431.95	8,572.00 6,037.00 797.86	19,887.00 1,447.19 250.52	331,082.79	3,031,666.23
		232.00	1,475.00	123.99	7.129.89	23,423.45	20,156.64 6,117.00	1,431.95	8,572.00 6,037.00	2,285.62	269,645.95	466,388.45
113.82	833.07	57.80		4,065.00						6,676.00	35,000.00	85,057.19
12,878.63 412.50	53,252.03 4,357.12	254.41								13,563.00		125,186.07
										ζ'		2,420,207.22
113.82	407.27	57.80	3,305.00	8,774.25	230.90	210.66	9,584.01	27.45	797 86	10,714.38 1,319.21 250.52	96,436.84	104,941.68
									33 2	1		
eservation		r Poll. Control	osits	pu	Transit	Trust Funds	olving Acct.	oj. 57 oj. 146	oj. 75-180-28. roj. 76-180-09 oj. 75-180-07	oj. 75 100 07. n Ch. 766 ner Deposit		
Parks & F r Excise B	ty Taxes Audit	. Valley Ai n Head Pa	umer Depo	r Meter Fu	e i	me Library	Lunch-Re	-Title 2 Pr -Title 2 Pr	-Title 1 Pr -Title 1 P -Title 1 Pr	Education Est Consur	t Dept.	
	113.82 12,878.63 113.82 12,878.63 13,014.19 412.50 412.50 412.50	Reservation 113.82 12,878.63 113.82 12,878.63 13,014.19 412.50 412.50 412.50 412.50 412.50 412.50 407.27 53,252.03 833.07 52,826.23 24,012.00 28,814.23 4,357.12 4,357.12	Reservation 113.82 12,878.63 113.82 12,878.63 13,014.19 13 Bills 412.50 412.50 412.50 412.50 412.50 A 407.27 53,252.03 833.07 52,826.23 24,012.00 28,814.23 A,357.12 4,357.12 4,357.12 4,357.12 A,357.12 254.41 261.34 261.34 ark Fees 232.00 232.00 232.00	Reservation 113.82 12,878.63 113.82 12,878.63 13,014.19 13 Bills 412.50 412.50 412.50 412.50 412.50 407.27 53,252.03 833.07 52,826.23 24,012.00 28,814.23 4,357.12 4,357.12 4,357.12 4,357.12 254.41 57.80 254.41 261.34 ark Fees 33,305.00 1,475.00 4,780.00 720.00 1,000.00 3,674 35.20 35.20 36.74 71.94 71.94 71.94	Reservation 113.82 12,878.63 113.82 12,878.63 13,014.19 13 Bills 412.50 412.50 412.50 412.50 412.50 412.50 A 407.27 53,252.03 833.07 52,826.23 24,012.00 28,814.23 A 357.12 4,357.12 4,357.12 4,357.12 ark Fees 3305.00 232.00 232.00 232.00 1,000.00 3,000.00 and 8,774.25 4,065.00 123.99 4,833.24 4,833.24 4,8	Reservation 113.82 12,878.63 113.82 12,878.63 13,014.19 13 Bills 412.50 412.50 412.50 412.50 412.50 412.50 April Bills 407.27 53,252.03 833.07 52,826.23 24,012.00 28,814.23 April Poll. Control 57.80 254.41 57.80 254.41 261.34 ark Fees 3,305.00 232.00 232.00 720.00 1,000.00 3,67 oosits 35.20 4,065.00 123.99 4,833.24 4,8 und 8,774.25 4,065.00 202.90 202.90 202.90 230.90 230.90 202.90 2129.89 7,129.89	Reservation 113.82 12,878.63 113.82 12,878.63 13,014.19 13 Bills 412.50 412.50 412.50 412.50 412.50 412.50 412.50 407.27 53,252.03 833.07 52,826.23 24,012.00 28,814.23 13 ark Fees 3,305.00 254.41 57.80 232.00 254.41 261.34 261.34 sosits 35.20 3,305.00 720.00 1,000.00 3,000 und 8,774.25 4,065.00 123.99 4,833.24 4,833.24 a Transit 230.90 7,129.89 7,129.89 7,129.89 7,129.89 y Trust Funds 210.66 23,423.45 23,634.11 23,423.45 23,534.11	$\begin{array}{cccccccccccccccccccccccccccccccccccc$	$\begin{array}{cccccccccccccccccccccccccccccccccccc$	113.82 12,878.63 113.82 12,878.63 13,014.19 12 407.27 53,252.03 833.07 52,826.23 24,012.00 28,814.23 57.80 254.41 57.80 232.00 232.00 232.00 36.134 35.20 35.20 1,475.00 4,780.00 720.00 1,000.00 3,6174 8,774.25 4,065.00 123.99 4,833.24 4,833.24 8,774.25 4,065.00 123.99 4,833.24 4,4 8,774.25 4,065.00 123.99 4,833.24 4,8 8,774.25 4,065.00 123.99 4,833.24 4,8 8,774.25 4,065.00 123.99 4,833.24 4,8 8,774.25 4,065.00 123.99 7,129.89 7,129.89 165.33 6,095.84.01 6,117.00 6,282.33 6,099.87 182.46 165.33 6,017.00 6,282.33 6,099.87 182.46 27.45 1,417.26 1,417.26 1,417.50 8,572.00 1,715.60 207.86 6,037.00 6,037.00 6,037.00	$\begin{array}{cccccccccccccccccccccccccccccccccccc$	vation 113.82 12,878.63 113.82 12,878.63 13,014.19 15 vation 407.27 53,252.03 833.07 52,826.23 24,012.00 28,814.23 12 II. Control 57.80 232.03 232.00 232.00 232.00 233.00 8.774.25 4,065.00 14,75.00 4,337.12 20.00 1,000.00 3,000.00 1sit 230.90 4,065.00 123.99 4,833.24 4,48 4,48 1sylebase 230.90 20.20 20.20 20.20 20.20 20.20 1sit 210.66 23.423.45 23,634.11 23,433.45 23,639.90 20.20.90 <

130/76							
Est. Payt. to Balance 6/30/76 6/30/76		2,131.52		5,644.33	19,746.85	26,409.87	53,932.57
Payt. to 12/31/75		2,535.12	800.00	1,162.41		34,497.32	38,994.85
Total		4,666.64	800.00	6,806.74	19,746.85	60,907.19	92,927.42
.Ref. & Rec.	FUNDS						
Trans. Out	SPECIAL CASH REVENUE SHARING FUNDS						
Approp. Trans. In	REVENUE		800.00				800.00
	CIAL CASH				19.746.85	50,351.49	70,098.34
Balance 7/1/75	SPE	4,666.64		6,806.74		10,555.70	22,029,08
		Police Communication System	Cruiser Repairs	Council on Aging	New Highway Dump Truck	Brox Renovation	

Balance Withdrawn Jan. 1, 1913	66,687.81 16,000.00 8,742.03 91,429.84	1,483.31	13,195.51 8,536.23 21,731.74	5,388.85
Interest With	2,776.40 1,296.10 4,072.50	75.38	349.47 451.28 800.75	5.32
Added	33,749.86		7,000.00	
Balance Dec. 31, 1975	30,161 _x 55 16,000.00 7,445.93 53,607.48	1,407.93	5,846.04 8,084.95 13,930.99	5,115.02
	LIGHT DEPRECIATION FUND: Merrimac Savings Bank Economy Co-op Bank (P.S.) Economy Co-op Bank (Savings)	TRUST FUNDS POST WAR REHABILIZATION: Merrimac Savings Bank	STABILIZATION FUND: Merrimac Savings Bank Economy Co-op Bank	SCHOOL RENOVATION BONDS: Merrimac Savings Bank KIMBALL PARK: Merrimac Savings Bank

	Balance Jan. 1, 1975	Added	Interest	Withdrawn	Balance Dec. 31, 1975
LIBRARY:					
Merrimac Savings Bank—					
Various Trust Funds	4,002.99		317.06	420.05	3,900.00
Thomas Hoyt Fund	7,859.15	8,106.39	994.05	8,106.39	8,853.20
Albert Wadleigh	2,350.76	2,000.00	138.07	2,000.00	2,488.83
Economy Co-op Bank—					
Thomas Hoyt Fund	10,595.36	10,000.00	497.74	10,000.00	11,093.10
	24,808.26	20,106.39	1,946.92	20,526.44	26,335.13
CEMETERY:					
Merrimac Savings Bank—					
Care Harry Robinson Lot	1,500.00		78.76	78.76	1,500.00
Various Trust Funds	57,971.87		4,987.00	4,987.00	57,971.87
Russell B. Kelly		00.009			00.009
Economy Co-op Bank	33,698.75		2,937.79	2,937.79	33,698.75
G. and R. Whitcomb		300.00			
Dudley Ellenwood		150.00			
Emile Culver		300.00			
Lucien Villeneuve		150.00			
Edward M. Malwitz		300.00			
S. Earl Pressy		150.00			

Robert S. Michel	300.00		
H. L. Farmer & Sons	50.00		
Howard Covell	150.00		
Mrs. Wallace Leighton	150.00		
Ella M. Clough	100.00		
Robert G. Casazza	150.00		
Marion Knight	150.00		
Harold E. Lloyd	150.00		
Harry Bowen	150.00		
Donald W. Dion	200.00		2,950.00
	93,170.62 3,550.00	8,003.55, 8,003.55	96,720.62

	1,483.31 21,731.74 105.15 5,388.85 26,335.13	
	Postwar Funds Stabilization Funds School Ren. Bonds Kimball Park Library Funds Cemetery Trust Funds	
138,532.65		
Cash in Custody of Treasurer	Respectfully Submitted, GERTRUDE C. BISHOP Town Accountant	

151,764.80

RECAP OF TRUST FUNDS

REPORT OF THE COUNCIL ON AGING

To the Honorable Board of Selectmen:

During the past year the Merrimac Council on Aging has implemented and coordinated a comprehensive program for its senior citizens. Services offered include information and referral, health services, transportation, home visits and recreation and educational programs.

In January of 1975 Mrs. Inez Lund was hired by the Selectmen through the CETA program to serve as the Director of the Council. She is responsible for program coordination and serves the entire senior population of Merrimac.

In April of 1975, the office at 19 Church Street was established and it is open daily from 9 a.m. to 4 p.m.

Additions to the staff have been made. Mrs. Anne Duffy is presently employed as a Senior Aide. Mrs. Duffy's primary function is outreach. Her salary is provided by the National Council of Senior Citizens.

Mrs. Rosalind Smedberg is presently serving as an Elder Service Corps Volunteer. Her duties include assisting the Director with the clerical duties of operating the office.

In March of 1975, the Council joined the Merrimack Valley Home Care Corporation. The purpose of the Home Care Corp. is to provide homemaker, nursing and chore services to Merrimac's senior citizens.

In July of 1975 a Senior Advisory Committee was established to further identify the needs of the elderly and integrate these needs into program planning.

It has become clear to the Council that additional space is necessary to service all our senior citizens. At the suggestion of the Board of Selectmen plans have begun to renovate a portion of the former Fire Station on School Street for use as a Senior Center.

To date, funds have been received from the Mass. Bicentennial Commission and the Mass. Dept. of Elder Affairs for the purpose of renovations. Application for additional funds has also been made under Title III of the Older Americans Act.

Over 65% of Merrimac's Senior Citizens have taken advantage of the

programs offered by the Council. All seniors are encouraged to participate.

Respectfully submitted,

KAREN J. ZACHARIS
CAROLE SOKOLOWSKI
EVELYN MORRILL
EILEEN STEPANIAN, R.N.
CAREY REYNOLDS

INEZ LUND
EVELYN GREELEY
CORRADO PIRROTTA
WILLIAM WHITING
NANCY MacGREGOR

REPORT OF DIRECTOR OF VETERANS' SERVICES

The Honorable Board of Selectmen Merrimac, Mass. 01860

Submitted herewith is my annual report for the year ending December 31, 1975.

As Veterans' Service Officer the accomplishments have been many as follows: Securing compensation, pensions, hospitalization, outpatient treatment, additional pension for the housebound, educational benefits, G. I. Loans, insurance, affidavits, medical records, annual income questionnaires, tax exemptions, burial allowances, power of attorneys, certificates of service, and many letters have been drafted and typed for veterans and their dependents. Grave markers and flags were distributed as required.

As Veterans' Agent I have taken applications for benefits, allowed justified payments, issued warrants, issued food orders, obtained authorizations and reimbursements, and maintained records. I have filed required reports with the Commissioner of Veterans' Services, Boston, Mass.

I wish to thank the Board of Selectmen and other Town Departments for their cooperation this past year.

Resepectfully submitted,

HARRISON S. DeLONG
Director of Veterans' Services

REPORT OF THE BROX BUILDING RENOVATION COMMITTEE

This is the report of the Brox Building Renovation Committee authorized by the article on the warrant at the Annual Town Meeting held May 5, 1975.

The purpose of this committee was to continue the remodeling and renovation of the Brox Building using the sum of \$50,351. transferred from Federal Revenue Sharing Funds.

This committee appointed by the Board of Selectmen was as follows: Forrest Bishop, Everett Cossar, Francis Drenth, Richard Herbert, Richard Powers, Ronald Shaw and Donald Montigny as a non-voting member.

This year our attention has centered on the Police Department area.

The front of the building was sandblasted and sealed.

The building took on a more completed look with the installation of windows, a front entrance door and the 2 overhead garage doors.

The interior of the Police Department area had to be altered to the extent of removing walls to conform to its new requirements.

In the garage and cell areas, a new floor together with the necessary walls have been added.

The 4 cells and their associated facilities are being installed.

Together with these structural changes all necessary wiring, lighting, heating and plumbing systems are being added.

Once again this year we are indebted to the students and instructors of Whittier Vocational Tech for all their work on this project.

We wish to thank the Board of Selectmen and the other town departments for their cooperation throughout the past year.

Respectfully submitted,

Forrest Bishop, Chairman Everett Cossar, Secretary Francis Drenth Richard Herbert

Richard Powers Ronald Shaw Donald Montigny

REPORT OF THE PUBLIC LIBRARY

The Board of Trustees of Merrimac Public Library herewith submits its 1975 report, the ninety-ninth annual report to the Town.

To meet the interests of Merrimac residents of all age groups, the Library presented a wide variety of special programs thoughout the year, as well as the traditional resources of books, periodicals, and a growing collection of phonograph recordings for circulation.

Special and continuing events at the Library have included 36 sessions in adult homemaking crafts by the Essex County Extension Service, 28 public film programs, a lecture, and a musical program. For the children, a greatly expanded program was made possible through the services of CETA employee, Mrs. Stephanie Marro, whose enthusiasm and rapport with children have been decided assets to Merrimac. Sixteen events were scheduled for two age groups during the summer, and six during Children's Book Week in the fall. Twenty-six public film programs were held for the children. In addition, many children's groups; as, Brownie Scouts, school and child care centers, and preschoolers with their mothers, were invited to a total of 120 visits.

All of this activity has resulted in an increase of 18.9% in the circulation of library materials over last year, for a total of 26,035 items borrowed. There were 321 new borrowers registered. The Library added 1,178 new titles to its collection, 41 of them donated. Supplementing the Library's own books, were 1,549 loaned by the Eastern Regional Library Service bookmobile. In response to individual requests beyond the scope of the Library's resources, 227 books were borrowed from member libraries through the interlibrary loan service. Boston Public Library supplied 197 films on loan for the film programs.

Several local groups were supplied with loan collections from the Library: as, North Shore Community Club, MerriVillage, Merrimack Child Care Center, TeLoCa, and school groups, for a total of 1,667 volumes loaned.

The Trustees and staff of the Library wish to thank all those who kindly donated to the Library, loaned exhibits, helped with events, and most of all, used the Library for their own cultural enrichment. Thanks are also due to the several town departments which have assisted and cooperated with the Library to better serve the townspeople.

Respectfully submitted,

EIDE V. JERVEY, Chairman CHARLOTTE P. GULEZIAN, Sec. NATHAN TUFTS ELIZABETH PITTMAN

ELEANOR HOPE-McCARTHY MARY PARRY

REPORT OF THE CENTENNIAL COMMISSION

To the Honorable Board of Selectmen:

In our last report before the celebration, the Merrimac Centennial Commission would like to explain the highlights of our work during 1975 and give a full schedule of events for the Centennial Celebration.

As forecast in last year's report, another series of four illustrated lectures was presented during the months of February, March, April and May, 1975. Although the numbers in attendance were disappointing, the morale and enthusiasm continued to be high and the participants seemed well pleased at another opportunity to learn of their community's history.

On Saturday, June 14, 1975, the Centennial Commission sponsored a fund raising event styled after an old fashioned lawn party. Included in the day's activities on the grounds of the Donaghue School were games, booths, rides, food stands, a bicycle parade sponsored by the Fire Department, and a flea market. Inclement weather and area Bicentennial events helped little in making the day the success it should have been. However, the bean supper that evening sponsored by the Merrimac Lions Club was quite successful and was well attended.

Through arrangements made by Mrs. Rita Twist, an attractive aluminum trivet with the town seal of Merrimac raised in the center, was cast and put on sale to the public where it was well received. Similarly, the Centennial Commemorative Coin (in gold, silver, and bronze) continues to have steady and consistent sales. The public is also reminded that house plaques, specially designed for Merrimac, are available for those wishing to designate the age of their home. The plaques are available in exterior plywood or cast aluminum and may be obtained with the proper date inscribed. These same items may be used as commemorative plaques, with the centennial dates of the town (1876-1976) or bicentennial dates of the nation (1776-1976.)

Also completed during the year was the centennial quilt. Each organization in town (social, religious, and civil) was asked to create the name and symbol of their group on a one foot square piece of cloth. Over forty such squares were completed and have been attractively arranged around an embroidered town seal which forms the center of the quilt. Actually, we have made two such quilts, one to raffled on June 12, 1976, and the other to be permanently preserved for posterity

in the Town Hall Museum. Mrs. Charlotte McCarron, of this commission, has been the prime mover behind the creation and assembly of the quilts and we are especially thankful for her many labors on this project.

To date, progress goes well toward the opening of the Town Hall Museum in April. Under the direction of Walter Perkins, the museum committee has elected to create a "museum in progress" with additional displays and items to be added throughout the summer months.

Thirty sites within the town have been selected for the Merrimac Historic Trail. In general, the locations selected include former school sites, carriage shops, churches, public buildings, and homes of prominent men. Several of the oval shaped markers have already been set by the Highway Department and the remainder will be in place by April. Each marker has a number, and an illustrated guide-book, complete with over thirty pictures and a map, will explain the historical significance of each numbered site. The guide-book will be on sale during the first part of April.

After much contemplation, the Centennial Commission decided to dispense with a plan of holding all the centennial activities during one week in June. It would be difficult to hold several major events in one short week, and inclement weather could well damage the whole celebration. The final plan, listed in detail below, is to spread the events out over serveral week-ends between April 11th and June 12th, 1976.

In view of the current economic conditions, the Centennial Commission is attempting to make Merrimac's Centennial Celebration a self-supporting endeavor; consequently, we are requesting no appropriation of money for this year.

1876 – MERRIMAC CENTENNIAL CELEBRATION – 1976 SCHEDULE OF EVENTS

Saturday evening, April 10, 1976, at 12:00 midnight all of the church bells in town will be rung to commemorate the eve of the town's one hundredth year.

Sunday, April 11, 1976, the kick-off event will be an ecumenical church service to be held at Pilgrim Congregational Church from 2:00 to 3:00 p.m. followed by the opening of the Town Hall Museum.

Thursday, Friday and Saturday evenings, April 29, 30 and May 1,

1976, the Merri Players will present the musical "The Yankee Doodle Minstrels" in Grange Hall at 8:00 p.m.

Saturday, May 8, 1976, a field day of athletic competition for the town's youth will be sponsored by the Merrimac Lions Club at the Donaghue School grounds.

On the week-end of May 21, 1976, the elementary schools will present their program to the public.

Saturday evening, June 5, 1976, the Centennial Ball will be held at Northern Essex Community College. A buffet dinner will be served from 6:30 to 8:30 p.m. followed by dancing to the music of Lester Smith's Band.

Sunday, June 6, 1976, the New England Region Carriage Association of America will hold a Picnic Drive in the afternoon. More than a dozen horse drawn vehicles will be in town for spectators to view.

Thursday, Friday, and Saturday, June 10, 11, 12, 1976, there will be a carnival at Waterhouse's field.

Saturday, June 12, 1976, an impressive Centennial Parade will be held from 1:00 to 3:00 p.m.

Saturday evening, June 12, 1976, will be the drawing for the centennial quilt (and other raffle items) at the carnival, followed by the concluding fireworks.

Respectfully submitted,

EVELYN CALNAN, Chairwoman DOROTHY CONDON, Secretary KENNETH FOWLE, Treasurer JEFFREY W. HOYT CHARLOTTE McCARRON FREDERICK N. SWEETSIR, M.D. HAROLD M. WATERHOUSE, Sr.

REPORT OF THE MERRIMAC HOUSING AUTHORITY

To the Honorable Board of Selectmen:

The Merrimac Housing Authority had a very good year of operation.

The Board met 9 times in regular session and 2 times in special session.

Our fine facilities are fully occupied at all times.

The Authority due to a growing waiting list of applicants, inserted an Article in the Warrant for Special Town Meeting held October 31, 1975 and received approval for the construction of additional Housing for the Elderly Units. Unfortunately there are no funds available at the present time, but the Authority will be ready to move when funds do become available.

The Authority wishes to thank all Town Officials for their excellent cooperation. We also thank the Council for the Aging and any other groups that work and help the elderly. The Authority cordially invites any citizens of Merrimac experiencing housing problems, and we will do our utmost to lend assistance to any qualified family or individual.

Respectfully submitted,
JOHN J. STUART, Executive Director
DOROTHY E. OLSON, Chairman (State Rep.)
ALEXANDER M. SULLIVAN, Vice-Chairman
WILLIAM D. VANCE, Treasurer
GEORGE E. LUCY, Vice-Treasurer
WILLIAM H. WHITING, Member-at-Large

REPORT OF THE CEMETERY TRUSTEES

To the Honorable Board of Selectmen and Citizens of the Town of Merrimac:

The Trustees of the Merrimac Cemetery Department submit the following report. The board was organized as follows: Alva W. Clark, Chairman, Merrill B. Smith, Sr., Clerk and Harold R. Arbour, Secretary.

This year we paved the road at the lower entrance of Locust Grove Cemetery, past the Veterans lot and hope to be able to continue same this year. We installed gates at the entrance to Locust Grove Cemetery which are closed at night to help curb vandalism. We also enclosed Church Street Cemetery with chain link fence.

There were thirty interments at Locust Grove Cemetery during this year.

We wish to thank the Highway Department and Water Department for their continued co-operation during the year. Charles O. Haynes, Superintendent has done his usual fine job caring for the three cemeteries.

Respectfully submitted,

ALVA W. CLARK, Chairman MERRILL B. SMITH, SR., Clerk HAROLD R. ARBOUR, Secretary

REPORT OF THE CONSERVATION COMMISSION

The Commission has conducted an active program which involved acquisition of land for recreation purposes - namely the abandoned B & M right-of-way. After several years of planning effort, the Citizens of the Town agreed at Town Meeting to provide funds for the purchase of this valuable strip. Application has been made for 50% reimbursement from the Division of Conservation Services Self-Help funding program. Only legalities remain before Merrimac can acquire the property and use it for the benefit of townspeople.

Again with Town Meeting approval, a new Town Forest Committee was formed, consisting of three Conservation Commission Members, and two Members-at-large. Walter Perkins is Chairman, with Nathan Tufts, Jr. and Parker McLaren serving; Mrs. Mary Morgan and Dr. Robert Hanks represent the Town. There is a program to make this 282 acre tract more useful and enjoyable, while increasing its value as a natural resource.

The Commission assisted in the drafting and presentation of an improved Zoning By-Law designed to cover gravel pit operations and earth removal. With the law now on the books and an enforcement program underway, citizens can be assured that future operations will be carried out in the best interests of all, with restoration of pit sites a key provision.

Proposed residential development off Birch Meadow Road (Town Forest Heights) became an issue of concern to the Commission as much of the building was in wetlands. Legal action to reduce the number of lots was taken, and the Commission joined with concerned citizens and abuttors in a suit filed with the Dept. of Natural Resources. This suit is now awaiting action in an Adjudicatory Hearing.

The Commission took strong exception to proposed State and Federal Plans to make extensive "improvements" to I-495 in the interests of safety. The Commission prepared orders of Condition

designed to protect Cobbler's Brook from silting, and is now considering further action to prevent disruption of the X-41 intersection area during the Town's Centennial.

Funds were appropriated by the Commission for preparation of a Conservation/Recreation Plan - an up-date of the obsolete '64 Master Plan. In connection with this planning effort, a start was made to map the Town's natural resources at no cost to the Town under a Soil Conservation Service grant.

Respectfully submitted,

RONALD SHAW, Chairman NATHAN TUFTS, JR. PARKER McLAREN WALTER PERKINS MRS. KAREN ZACHARIS HENRY D. LAY

REPORT OF THE PLAYGROUND COMMISSION

To the Citizens of the Town of Merrimac Honorable Board of Selectmen

The Playground Commission was organized for the year as such: George Stevens, Chairman, Robert Randall, Chairman of Indian Head Park Activities, M. McLaughlin, Clerk, assisted by Leon Smith and William Bickford.

All projects undertaken for the year were completed with the exception of the Flag Pole at Clarks Park. The rest such as: New Back Stop, New Ballfield, New Planking for Bleachers at Main Ballfield; New Clay was added to all fields and rolled.

At Indian Head Park, a new chain link fence was added, plus new picnic benches, chemical toilets, new safety line and barrels and sand to the beach area.

The supervised play program commenced the second Monday in July and continued for a period of six weeks into August. We had a very good registration the 1st day, of children ranging in age from 6 to 15 years. The program was under the supervision of Bruce Christie assisted by Caron Richardson, Caron Chalafoos and Mark Twist. All sorts of

games, sports, arts and handcraft were enjoyed by all. The Commission wishes to thank all of them for a job well done. We also wish to thank the Merrimac Lions Club for its help and donations.

Respectfully submitted,

GEORGE STEVENS
WILLIAM BICKFORD
ROBERT RANDALL
LEON SMITH
M. McLAUGHLIN

REPORT OF THE ELECTRIC DEPARTMENT January 1, 1975 - December 31, 1975

OPERATION STATEMENT

OPERATING REVENUES: Sale of Electricity Residential 381,493.84 General Service 110,502.07 13,754.97 Municipal Street Lights Town Buildings 15,112.43 Outdoor Lighting 6,970.19 OTHER REVENUES: Rentals 2,378.00 Interest 4,367.07 Other 230.57 TOTAL REVENUES 534,809.14 **OPERATING EXPENSES:** Purchased Power 356,194.88 Distribution Operation 13,645.26 Distribution Maintenance 24,416.82 Meter Reading 2,518.00 Customers Records & Collection 16,696.43 Uncollectable Accounts 8,750.78 Manager Salary 9,596.60 Other General Salaries 679.50 Office Supplies & Expenses 3,677.93

2,281.32

1,615.67

Outside Services Employed

Property Insurance

Injuries & Damages	2,394.00	
	•	
Transportation Expenses	4,020.89	
Misc. General Expenses	2,906.44	
Rents	245.32	
Maintenance of General Plant	88.49	
Depreciation	19,693.58	
Interest (Customer's Deposits)	6.60	
TOTAL OPERATING EXPENSES		469,428.51
NET INCOME		65,380.63
PAID TO TOWN IN LIEU OF TAXES		35,000.00

BALANCE SHEET

٨	C	C	E	П	C	
	L)	S	L	1	0	

Plant & Property at Cost	6//,123.6/	
Accumulated Depreciation	(237,920.06)	439,203.61
Cash for Operation		81,701.08
Cash for Improvements to System		93,070.97
Special Deposits		4,060.00
Accounts Receivable		36,300.07
Materials and Supplies		15,727.31
TOTAL ASSETS		670,063.04

LIABILITIES & NET WORTH:

Accounts Payable	67,711.83
Customer's Deposits	4,060.00
Contributions for Aid of Construction	1,595.64
NET WORTH	596,695.57
TOTAL LIABILITIES	670,063.04

REPORT OF THE WATER DEPARTMENT January 1, 1975 - December 31, 1975

OPERATIONS:

APPROPRIATIONS: (1/1/75 - 6/30/75)

Regular 87,500.00

EXPENDED: (1/1/75 - 12/31/75)

Manager's Salary	4,694.17
Office Salaries	2,709.00
Wages	19,607.18
Engineering Counsel	980.00
Fuel Purchased	581.08
Power Purchased	8,519.28

Cu dia Carantina	1 004 55	
Station Supplies	1,824.55	
Shanacore	1,786.60	
Maintenance & Repairs	7,016.47	
Office Supplies & Expenses	1,990.19	
Taxes	371.92	
Transportation Expense	1,114.24	
Hydrants	108.67	
Services	133.72	
Tools	104.68	
Miscellaneous	76.45	
	/ 0.43 ,	51 (19 20
Total Expenditures		51,618.20
Harmonded at December 21, 1075		25 001 00
Unexpended at December 31, 1975		35,881.80
COLLECTIONS.		
COLLECTIONS:	100 700 16	, -,
Water Revenues	103,780.46	
Services and Miscellaneous	2,744.04	
Total Collected		106,524.50
WATER METER RENTAL FUND:		
Balance January 1, 1975	8,744.25	ş
Collected during 1975	40.00	
Interest Received during 1975	113.99	
Expended to Pay Water Bond	4,065.00	
Balance December 31, 1975	4,003.00	4,833.24
Balance December 31, 1973		4,033.24
SPECIAL TOWN APPROPRIATIONS:		
		200.00
Appropriation - Install Valves		800.00
Expended during 1975		545.31
Unexpended - December 31, 1975	*	254.69
Appropriation - Flushing Water Mains	÷ ,	4,000.00
Expended during 1975		-
Unexpended - December 31, 1975		4,000.00
•		
Appropriation - Construct a storage		
standpipe and buildings for a pumping		
station; install original pumping station		
equipment; lay and relay water mains;	2	
acquire land or interest in foregoing,		505 000 00
and for new wells.		595,000.00
Expended during 1973		12,524.25
Expended during 1974		525,934.99
Expended during 1975		56,425.66
Unexpended - December 31, 1975		115.10

REPORT OF THE BOARD OF ASSESSORS

The Board of Assessors respectfully submit the following report for the year 1975. The Board was organized as follows:

> Walter D. Calnan, Chairman Edmond L. Hamel, Clerk J. Duncan How, Member Mildred D. Shelley, Secretary

On March 31st Mrs. Jerry Potter was hired as Assistant to the Assessors under the C.E.T.A. work program.

The following is a recapitulation of appropriations and estimated receipts of the Town, which was used in computing the Fiscal 1976 tax rate of \$75.70 for the tax period July 1, 1975 to June 30, 1976:

I. TAX RATE SUMMARY		
1. Gross Amount to be raised		2,694,099.16
2. Estimated Receipts and Avail. Fu	nds	1,486,370.31
3. Net Amount to be raised by taxas	tion	1,207,728.85
4. Real Property Valuations	15,432,535.00	
5. Personal Property Valuations	521,605.00	
6. Total Property Valuations	15,954,140.00	
7. Tax Rate		75.70
8. Real Property Tax		1,168,243.37
9. Personal Property Tax		39,485.48
10. Total Taxes levied on property		1,207,728.85
Water Liens		5,508.65
TOTAL COMMITMENTS & ASSESS	MENTS	1,213,237.50
II. LOCAL EXPENDITURES		
Appropriations		2,543,213.83
Other Local Expenditures		
Total Offsets from Cherry Sheet		6,203.48
Revenue Deficits (Storm Damage)		20,000.00
TOTAL LOCAL EXPENDITURES		2,569,417.31
III. STATE ASSESSMENTS (Cherry	Sheet)	31,465.66
IV. COUNTY ASSESSMENTS (Cher	ry Sheet)	53,252.03
V. OVERLAY		39,964.16
W. anaga Mainimma na		2 (04 000 1
VI. GROSS AMOUNT TO BE RAISE	ED .	2,694,099.16

VII. ESTIMATED RECEIPTS & AVAILABLE FUNDS	
1. Total est. receipts from state (Ch. Sht.)	808,748.15
2. Prior yrs. overestimates (Ch. Sht.)	7,680.69
3. Local est. receipts (see Schedule A)	485,934.86
4. Avail. Funds (includes Rev. Sharing)	149,006.61
5. Avail. Funds to reduce tax rate	35,000.00
6. Total	1,486,370.31

SCHEDULE A. RECEIPTS

Actual Receipts of the preceding calendar year were certified by the Town Accountant and used as estimated receipts along with Regional Schools estimated receipts under Chapter 436.

 Motor Vehicle and Trailer Excise Licenses 	133,634.31 17,758.95
3. Fines	536.00
4. & 5.	0
6. Protection of persons and property	500.25
7. Health and Sanitation	65.75
8. 9. & 10.	0
11. Libraries	439.06
12.	0
13. Cemeteries	3,494.00
14. & 15.	0
16. Farm animal and machinery excise	601.55
17. Interest	13,435.31
18. Public service enterprises (water dept.)	107,850.01
19. & 20.	. 0
21. Office Rentals	368.00
22. Lease Town Land	450.00
23. Various Refunds	2,012.71
24. Ch. 436 (1975) Reg. Schools	204,788.96
Whittier	28,470.96
Pentucket	176,318.00
TOTAL ESTIMATED RECEIPTS	485,934.86
Tax Rate \$75.70	.,
General Government 30.99	
School 44.71	
Valuation of Motor Vehicles (1975 Levy) Number of Motor Vehicles	\$2,695,400. 3,292
Number of Dealer-Repair-Farm	11
Number of Horses	61

Number of Cows	232
Number of other Animals	12
Number of Fowl	1576
Number of Houses	1102
Number of acres (taxable)	4594
Deeds transferred and reviewed	170-
1974 Permits reviewed	65
All assessments reviewed	• •

A large tax rate increase had been expected. However, the Assessors were able to hold it to an increase of \$4.70, due to Revenue Sharing Funds and the Regional School estimated receipts. It was further made possible by the departments and taxpayers in holding down the spending at the annual Town Meeting, and the Assessors raising \$330,315. in new valuation.

Statutory Exemptions are a large item using Assessors Overlay, with no reimbursement from the State: (for Fiscal 1976)

General Laws Ch. 59, Sec. 5, Clause 41: (Elderly) 66 Exempt - \$302,316.00 Total Valuation

- G.L. Ch. 59, Sec. 5, Clause 22 (Veterans-1 Clause 22E reimbursed) 52 Exempt \$131,770.00 Total Valuation
- G.L. Ch. 59, Sec. 5, Clause 17 (Widows) 8 Exempt - \$18,494.00 Total Valuation
- G.L. Ch. 59, Sec. 5, Clause 18 (Infirmity-Hardship) 5 Exempt \$13,577.00 Total Valuation
- G.L. Ch. 59, Sec. 5, Clause 3 (Charitable Organizations) 7 Exempt \$173,210.00 Total Valuation
- G.L. Ch. 59, Sec. 22 & G.L. Ch. 58-Sec. 8A (Paraplegic-State reimbursed) 1 Exempt \$13,330.00 Total Valuation

The Board of Assessors attended Essex County and Association of Massachusetts Assessors meetings, including the 50th Anniversary of Essex County Assessors. Classes were attended in Salisbury and Newburyport to study the new State Appraisal Manuals, new Cherry Sheet and Recapitulation Sheet formats, and other new legislation pertinent to the assessing procedures. They sent the Clerk and CETA assistant to the Essex County Clerk's meeting to study new office procedures, especially relating to motor vehicles and exemptions.

In Article 20 at the last Town Meeting, the Assessors were authorized to undertake for the Town an equalization program to update all properties, correcting inequities and increase the valuations to fair cash value in compliance with the requirements by the Commissioner to comply with the State Supreme Courts' Sudbury decision to attain 100% fair cash value. This is a tremendous task for a part-time board, but the work is progressing. Those receiving "Not Home" cards should contact the office to have their assessments reviewed. New photographs and new assessment cards are being prepared for all properties.

We wish to thank the honorable Board of Selectmen, Town Counsel, Finance Committee and all officials of the Town for their fine cooperation extended to us during 1975. We also wish to express our appreciation to the State Bureaus of Local Assessment and Taxation for their assistance during this past year.

Respectfully submitted,

WALTER D. CALNAN, Chairman EDMOND L. HAMEL, Clerk J. DUNCAN HOW, Member

REPORT OF THE BOARD OF HEALTH

To the Citizens of the Town of Merrimac:

The Board of Health organized for the year 1975 as follows:

Arthur W. Hoyt, Chairman

Allen F. Stevens, Clerk

Norman B. Carleton, Member

The resignations of Mr. Carleton on September 1, 1975 and Mr. Stevens on October 1, 1975, were accepted with regret and with thanks for their services.

The joint Boards of Selectmen and Health appointed Mr. Robert F. Roy to fill the unexpired term of Mr. Stevens, and Miss Constance A. Hoyt, R.N. to fill the unexpired term of Mr. Carleton.

The Board's Sewage Inspector, Mr. Frederick Key, has inspected 33 systems to date, for compliance with State and Merrimac regulations.

The Board appointed Mr. Edward F. Ryan on April 1, 1975, as Inspector of Food Services. Mr. Ryan will inspect restaurants, retail food stores and related services for compliance with the State laws and regulations.

Respectfully submitted, ARTHUR W. HOYT, Chairman

REPORT OF THE TOWN CLERK

Honorable Board of Selectmen Merrimac, Mass.

Gentlemen:

As Town Clerk for the Town of Merrimac, I hereby submit my annual report for the year 1975:

BIRTHS Number of Births recorded62 Males25 Father, Native Born62 Mother, Native Born60 Father and Mother, both Native Born60 Father and Mother, both Foreign Born0 Mixed Parentage2 **MARRIAGES** Number of Marriages recorded55 First Marriage of Groom39 First Marriage of Bride42 Groom, Native Born53 Bride, Native Born53 Groom, Foreign Born2 Bride, Foreign Born2 **DEATHS** Number of Deaths recorded40 Under five years3

Males, Native Born	24
Females, Native Born	16
Of Native Parentage	
Of Mixed Parentage	
Average Age	64 years, 3 months, 2 days
Oldest Person	88
LICENSES	
Number of Dogs Licensed	216
Males	201
Females	12
Kennel Licenses	
Sporting Licenses Issued	124
Minor's Sporting Licenses Issued	

Respectfully submitted,

DOROTHY A. CLOYD Town Clerk

REPORT OF THE BUILDING INSPECTOR

To the Selectmen of the Town of Merrimac:

	Number		
	Permits	Valuation	Fees
	Issued	*	
New Houses	8	139,900.00	231.00
Additions	12	32,500.00	83.00
Remodeling	3	6,150.00	19.00
Out Buildings and Storage Sheds	4	1,500.00	12.00
Pools	4	12,000.00	32.00
Demolition	2		8.00
Signs	1	500.00	3.00
Sub Totals	34	192,550.00	388.00
Inspections - Periodic New Occupancy		1	150.00 65.00
Total Fees			603.00

Respectfully submitted,

ROBERT S. MICHEL Building Inspector

REPORT OF THE COLLECTOR OF TAXES

I submit my report as Collector of Taxes for the year ending December 31, 1975. I wish to thank the various officials and citizens for their cooperation during the past year.

		9	6 uncol-
1976	Commitment	Uncollected	lected
Real	1,168,264.57	600,516.15	51
Water Liens	5,508.65	3,945.59	71
Personal Property	39,485.48	19,659.70	49
Farm Animals	454.00	140.01	30
	1,213,712.70		

(Fifty per cent of the 1976 Real Estate and Personal Property Levies are not due until May 1, 1977.)

1975				,
Real		1,072,181.37	30,675.31	02
Water Liens		1,174.42	139.25	11
Personal Property		37,107.83	1,634.39	04
Excises	*,	156,560.91	34,858.97	22
•				
1974				
Excises No. 9		165,026.05	11,221.64	06
	p.			

The excise levies this year were received more promptly than they have been in previous years, although we are still receiving many bills long after the person has moved from the Town and cannot be found. The State is assisting in the collecting of excises more than they have in the past through the Registry of Motor Vehicles, and this has been helpful.

We did not have to borrow at all in anticipation of taxes, which is a tribute to the way the system is working. The six month system has doubled the work of the collector, and it would be of considerable help if a person who sells during the year would give the name of the new owner to the collector so the second bill may be mailed to the new owner.

Respectfully submitted,

WILFRED G. JOURNEAY
Collector of Taxes

REPORT OF THE BOARD OF FIRE ENGINEERS MERRIMAC FIRE DEPARTMENT

To the Honorable Board of Selectmen and the Citizens of the Town of Merrimac

The Board of Fire Engineers submits the following report for the year 1975-1976:

Number of Alarms	101
Mutual Aid to other communities	7
Training Sessions	14

The most significant event of the year was moving to our quarters in the Municipal Building on East Main Street. This move culminated a great deal of work on the part of many. The Brox Renovation Committee did an outstanding job in their accomplishment of much at the least expense to the Town. The members of the Department also contributed many hours toward the project. The Town can be proud of the facilities which are far superior to many.

The officers of the department comprised a committee to purchase a new pumper which was authorized at the annual town meeting. They met with many manufacturing representatives, went to observe equipment of comparable types and spent many hours arriving at the best result for the town. The truck will be delivered this Fall.

Continued interior work on the building, training and increased fire response have kept the members of the Department very busy during the last year.

We thank the Honorable Board of Selectmen, the officers and men of the Fire Department, the Chief and officers of the Police Department, the Superintendent and men of the Highway Department and the Citizens of the Town of Merrimac for their cooperation and support during the past year.

REPORT OF THE BOARD OF SELECTMEN

At the Annual Election in May, 1975, Nancy C. MacGregor was re-elected to the Board of Selectmen for a three year term. The Board re-organized as follows: George P. Stevens, Chairman; Nancy C. MacGregor, Clerk; and H. Francis Drenth, Member.

At the Annual Town Meeting of May 5, 1975, it was voted to raise and appropriate the sum of \$80,000 less State and Federal construction grants for engineering services for a proposed sewerage system. It was also voted to purchase a new Fire Truck for \$59,000, transfer \$50,351.49 to the Brox Building Renovation Committee to continue the remodeling of the building, appropriate \$6,700 and transfer \$2,000 to the Conservation Commission to enable them to negotiate for the purchase of the Boston and Maine Railroad bed, and finally an article to purchase a new Police Cruiser was amended to transfer \$800 from Revenue Sharing funds to repair the present cruiser.

With the resignation of Donald Dwyer as Tree Warden, the Board of Selectmen appointed George MacGown, Highway Superintendent, to the post until the next annual election.

On September 15, 1975 the Selectmen appointed Ashod N. Amirian as Town Counsel to fill the vacancy caused by the resignation of Richard P. Hamel.

On October 20, 1975 a Special Town Meeting was conducted and at this time it was voted to transfer \$19,746.85 from Revenue Sharing funds for the purchase of a new dump truck for the Highway Department.

In conclusion, the Board of Selectmen wish to thank the appointed and elected officials for their untiring and exemplary efforts in assisting us in trying to make Merrimac a better community.

Respectfully submitted,

GEORGE P. STEVENS
NANCY C. MacGREGOR
H. FRANCIS DRENTH
Board of Selectmen

REPORT OF THE TOWN TREASURER

To the Citizens of the Town of Merrimac:

The balances, receipts and disbursements for the year 1975 were as follows:

17.06			
17.06			

SPECIAL REVENUE SHARING FUNDS

Balance January 1, 1975	14,080.02	
Receipts to January 1, 1976	77,530.28	
		91,610.30
Funds Appropriated	70,898.34	
Balance January 1, 1976	20,711.96	
		91,610.30

Respectfully submitted,

ROY C. JOURNEAY
Town Treasurer

REPORT OF THE CHIEF OF POLICE

To the Honorable Board of Selectmen and the Citizens of the Town of Merrimac, Massachusetts:

I hereby submit my annual report of the activities of the Police Department for the year 1975.

Complaints	7,548
Misc. Complaints	
Motor Vehicle Accidents	
Number of Vehicles Involved	153
Number Injured in M/V accidents	34
Motor Vehicle Fatals	2
Messages delivered	121
Articles or Animals Lost	67

Assistance to in or injured	
Ambulance Assistance Rendered	27
Missing Persons Reported	28
Assistance to Other Departments	44
Doors and Windows Found Unlocked	127
Poles and Wires Down	9
Lights Left Burning	1
Reports of Fires Investigated	56
Assistance Rendered Medical Examiner	3
People Away	171
Dog Bites	22
Dog Complaints	184
Breakdown Assistance	45
Vehicles Towed	
Escorts	22
Snowmobile Complaints	40
Minibike Complaints	
Horse Complaints	22
Breaking and Entering	75
Assault and Battery	
Vandalism	
Stolen Vehicles	14
Stolen Vehicles from Merrimac recovered	
False Stolen Vehicles Reported	1
Vehicle Stolen out of Town, Recovered in Town	9
Summons Served for Out of Town Depts.	
Warrants Served for Out of Town Depts.	,
Transfers	
Motor Vehicle Warnings (Citations)	
Motor Vehicles complaints (Citations)	
Motor Vehicles Verbal Warnings	282
NUMBER OF ARRESTS FOR THE YEAR 1975	
Male Residents	101
Male Residents (Juv.)	25
Female Residents	
Female Residents (Juv.)	
Male Non Residents	
Male Non Residents (Juv.)	
Female Non Residents	
Female Non Residents (Juv.)	3
Days in Dist. Ct. (Chief)	
Days in Dist. Ct. (Officers)	
Days in Super. Ct. (Chief)	
Days in Super. Ct. (Officers)	24

OTHER	5 Cont. w/o finding 1 yr.joinASAP Ct.Costs \$325 2 Cont.join ASAP Ct.Costs \$400 1 Cont. 2 wks Join ASAP Surfines \$50	Ct.Costs \$62.50	1 no show	1 no show 1 cont.	1 no show 1 default 1 Cont.Ct.Cost \$10
COKKECLION HONZE OF				~	
TOTAL FINES	00.009	\$158.25	\$70.00	\$155.00	\$29¢.00
PROBATION	The state of the s				AND THE RESIDENCE AND THE PARTY AND THE PART
VAPEALED					n milita zingan migatangan — nan i migatangan i dizir
HITED NOT GUILTY			ljen - najlajanjaka as tela		2
DISWISSED	~	************			Commence (Secretaristation)
EINED		-W		- Φ	
ИОМВЕК	22	10	8	M	28
	Oper Under Inf. Int. Liquor	Oper. To Endanger	Oper.on Jr.Lic.btw 185 A.M.	Oper. w/o a Lic.	Oper.no lic.in Poss.

Surfines \$27 1 HOC 5 days 1 HOC 1yr, 2yrs Prob.	6 no show 1 no show Reg.Action 1 Cont. 1 Cont.	1 Cont. Ct.Costs \$ 125 Surfines \$25	1 Cont. Surfines \$25 1 NG Court Costs \$50	13 no show 1 Cont. Surfines \$ 6.25	1 nolo 1 no pay 1 no show		1 no show
0	0		0		<u> </u>		
\$150.00	\$415.00	,175.	\$225,00	,710.	\$490.00	\$180.00	72
<u></u>	7	<u> </u>	<u>N</u> .	N	<u>*</u>	<u> </u>	575
		neralitatististististapanalike — againprailitatististi		na mara tandahan dalam da ang kanananan a ba	ern milyrgi malayak niffillan indillan, undaka kelilabisan		A, Alahura Taran da Baran da B
					AND	eder og Maller skalender som	
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	2	2	<u>N</u>	4 2		9	
	M +	<u> </u>		4	N	0	
Oper.after Revocation	No Reg.in Possession	Oper.Unins. M/V	Oper.Unreg	Speeding	Left of Way	Fail.to Stop at Stop Sign	Fail to Stop for Pol.Off.

Inauthorized Hise of M/V	7		alma Million Armady o	Minimal Advantages	Environment	
			apparational attended to	on the second second second		1 HOC 30dys, appealled
Pushing anUnreg.M/V on a Public way	~	(-)			00.00	
Fushing an Unins.M/V on a Public Way	_		<u> </u>	~		
Failing to dim lights, oncoming traffic	~	2			\$20.00	
Oren w/o headlights at	2	2			\$ 20°00	
Fail.to Stay inMarked Lanes	12	0		2	\$110°00	1 Reg Action Surfines \$6.25
Littering on a Public Way		4 —	Description of the section	-	\$20.00	
Allowing an Impro.Person to Oper. a M/V	~	-	6		\$25.00	
Oper.a M/V under Influ. of Narcotic Drug	~		~			
Oper.a M/C w/o Helmet	2	2	entre es apparation provi		\$25,00	
Oper. aM/C on Learner's Permit after sunset.		ner regressivent bereden				No show

-		1 Cont.w/o finding		Surfine \$ 25			1 yr.		Surfine \$25			
			00 \$22	2225		0			0000		\$125.00	2125
		N	2 2	CV CV								
	Oper. A M/C on Learner's Permit, with passenger	Oper. a M/C without eye Protection Gear	Oper.Unreg. M/C	Oper.Unins. M/C	Oper.M/C w/o valid Lic.	Oper.M/C no Reg.inPoss.	Larceny of a M/V	Towing Unreg. Trailer on Public Way	Towing Unins, Trailer on Public Way	Unreg. Trailer	Unins. Trailer	Oper.Unins M/Van on Public Way

	gan.	gazz	- Species		
Oper.Unreg. M/Van on Public Way	The same and the same of the same of	ing distribution from		\$25.00	
Defective Equipment	N	-		\$10.00	
" " Exhaust System	ν,	2	in in the second	\$20°00	1 No show
" " Muffler	ע	7		\$20.00	3 No show, 1 No pay
" " Bald Tires	Σ	9		\$60,00	2 No show
" " Studded Tires				\$10.00	
" F Taillight	2	<u></u>		\$120.00	2 No show
" " Headlight	7	~		\$20.00	2 No show
" "Brakelight	~	-		\$10.00	
" " Platelight	2	Φ		\$80°90	1 No show 1 Cont. w/o Findir
Failure to Display No.				\$10.00	,
				\$10.00	

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ng

			2 No show 1 Cont. w/o Finding 1 Reg. Action				1 No show					
	310°00	\$35.00	00.5610	\$15.00	00.00	\$10 . 00	\$20.00	\$45.00		\$25.00	\$20.00	
- Carrier Control of C		2		N						ČV.		and one some of the some
		2	25 2.1	M	2	2	M	, M	M	2	-	1
	Failure to Display Proper Plate	Ill.Attach.of Plates	No.Insp.Sticker	Failure to have Veh.Insp	Improper Starting	Inproper furning	Tailgaiting, Following Too Closely	Imped.Oper.Overload	Failure to Report Change of Address	Rear End Jacked Up	Giving aFalse Name	

Cont. W/o Finding 1 HOC 2 mos.		HOC(1) 2yrs. HOC(1) 2Mos. 1yr Prob. Juv(1) released to custoffy of paren	4 HOC(3) 2 Mos Susp. Ct.Costs \$100 split 6 ways 2 Defaults 1 committed Danvers St.Hosp. 10 dys obser. 2 Cont.w/o Finding.	1 Discharged 2 Cont w/o Finding (1,3 mos,1,6 mos.)	Assessed 350 Ct. Costs	Commit. DanversStHosp.	1 Cont. w/o Finding 6 mos.
With dealer nameworkfields in the descriptions	\$125.00		A U BANGARAMANANAN ARAMANAN AR				
Halle and All The American Service Control of the American Ser							
The confidence of the confiden							
					,	<u> </u>	M
Possession of Marijuanna Ill.Poss.of Controled Substance Class B	Sniffing of Toxic Vapors	Assault & Battery on Pol.Off.	Assault & Battery	Disorderly Conduct	Failure to Appear in Court	Uncontrolable	Resisting Arrest

Cont. w/o Firding	35.00		Restitution Made	2 HOC(1)30 dys. Susp 1yr. HOC(1)6 mos. 2 yBs Pro	Cont	3 HOC(3) 3 mos. (2) Susp. 1 r. Proab.	1 HOC(1)30 dys Susp. 1 Yr.Froeb.	1 Yr. Hoc(1) 1 Yr. Hoc(1) 6 Mos. Susp. 2 yrs. Proab. 1 No Show.		2 HOC(1) 1 Vr. HOC(1) 3 Mos.
	N		or distribute officer		dise salamenta sur que se		And programme and the control of the		terrediser (distances and)	emperador interpretor di emperador interpretor di emperador distribución di emperador distribución di emperador distribución di emperador distribución di emperador distribución di emperador distribución di
Violation of Town Ordinance	Violation of Town By-Law 3	Burning a Dwelling House	Uttering Worthless Checks	Larceny by Check	B & E & Larceny	B & E in Nighttime 4	Possession of StolenProperty 1	Receiving Stolen Property	Possession of Hurglary Tools 1	Larceny

SB 3 Fos	2. FOC(2) 6 Mos. Susp. 2 Trs. Pro. b. (2) Cont. 6 Mos. w/o Finding.	60 BysSusp.1 Yr Proab.		1 HOC 10Dys.Susp 1yrProb	2 HOC 3 Mos.Susp.1Yr.Pro	1 Commit.LawrenceHOC.				1 HOC 6Mo.Susp 1Yr.Proab	YSB 1Yr, Susp. 1Yr, Prob
		and the second	\$62.50			en e data attendada estable estable en en estable. Ten estable		\$10.00	\$10.00		T T
AND											
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	18.	note: spares representation		oo.	N	4	-	Vay 1	<u>.</u>	~	8 C
Larceny Under \$ 100.00	Acces. After Fact Lar. In Bldg.	Disorderly Person	Lewd, Wanton and Lachivious Behavior	Possession of DangerousWeapon & Creating Disturbance	B & E In Nighttime with Intent to Comit.Misdomenor	Rape	Involuntary Manslaughter(2)	Failure to Yield Right of Way	Imped.Oper.8 persons in 6 person Vechicle	Unlawful Poss.Firearms	Del.Child by Reason of Using Tel to make Obscene Call

	cont. Physical Eval.	1 (3) Cont. w/o Finding HOC(1)30 Dys.Susp. 2 Yrs. Proab.	Cont. w/o Finding	Cont. W/O Finding 1		Comit. DYS. Susp. 1YrPro	3 Los. W/o Find Resti	Cont. w/o Finding				
org (intern ettern i telepro i	in to produce the second secon	a Progress of <mark>All Constitution (1</mark> 0 ft) on the constitution of the constitution of th		or a medici conditional medicinal di seleccional di seleccional di seleccional di seleccional di seleccional di		an olg das zendőpezették ki	rindin russijak sirilbiro, rilbir	aa Albander albander albander Die Staden er albander er albande be	illi Angulija Anuncija Olimovija Anuncija	
	Being Del.by Reason of Lewd Lachivious Person in Speech & Behaviour	Being Del.by Lar, of Less Than 4 \$ 100 (bike)	Minor Trans. Alcho. Beverage	Minor in Poss. Alcho Beverage 1	Contributing to Del. of Minor 1	Being a Del. Child by Reason 3	Being a Del.Child by Reason of Defacing Bldg.	Being a Del. DisorderlyCond.	Larceny of Flag(TownProperty) 1			

The Police Department would like to take this opportunity to express our thanks to the ever increasing number of citizens who are aiding and assisting the Police Department in the difficult task of Law Enforcement with Suburban Crime increasing, it is gratifying to the Police Department to know people who care are also on the increase.

Respectfully submitted,

DONALD J. MONTIGNY
Chief of Police

REPORT OF WHITTIER REGIONAL VOCATIONAL TECHNICAL HIGH SCHOOL

To The Honorable Board of Selectmen, Merrimac:

Whittier Regional Vocational Technical High School, now in its third year, is having a true impact on the communities it serves. It is providing relevant education to its student body, young and old.

The diversification of education which is offered at Whittier is aiding young people to find their place in our society. Many pupils who otherwise would have been bypassed by education are now finding a means to express their abilities. Young people with average and exceptional ability are being channelled into challenging learning experiences which should lead them into profitable employment.

The Whittier Regional Vocational Technical School building, which houses a new concept of learning is for the most part complete. The programs are being tried and altered to better meet the needs of our entire student body. New equipment is being employed to train our students to fill the jobs of today's skilled craftsmen. More importantly, we are training our students to be good citizens and to be active participants in community life.

At this stage of our growth is is important that the cities and towns that sponsored the construction of this school continue to support its purposes and goals and help to build an atmosphere of pride that will be conducive towards generating a strong school spirit-one that will encourage our young and old to make the best use of this beautiful school.

The programs at Whittier Tech are many and varied. The vocational courses are as follows:

Air Conditioning and Refrigeration

Auto Body Repair Auto Mechanics

Carpentry:

Boat Building House Building

Child Care

Commercial Art

Cosmetology

Culinary Arts

Clothing and Textiles

Diesel Machine

Dietary Aide

Distributive Education

Drafting

Electricity

Electronics

Fashion Design

Foods and Nutrition

Graphic Communications

Health Careers

Home Management

Interior Design Assistant

Library Aide

Machine Shop

Nursery and Kindergarten Aide

Painting and Decorating

Plumbing and Heating

Sheet Metal - Metal Fabrication

Trowel Trades

Upholstery

Welding

The academic programs are designed to give each pupil courses which he or she can master. The accelerated pupil will be challenged to think and the slow learner will be encouraged to go forward at his or her own level of learning.

Our motivation is simply "learning by doing." We do not only read about doing things, we do them. The pupils work on real things. They repair cars, build houses, run computers, as well as run a public restaurant and operate a store along with many other interesting things.

It is important to understand what our programs consist of and what our goals are.

Our school is divided into six sections:

- 1. The 9th grade program which is called General Vocational (G.V.)
- 2. The Unit Trade shops (grades 10-12)
- 3. The Post-Secondary programs which are for 1 and 2 years post high school graduation.
- 4. The special needs program (mentally retarded, emotionally disturbed, and physically handicapped.)
- 5. The adult evening school which includes Trade Extension classes, Evening practical arts, Trade preparation, and Trade Apprentice classes.
- 6. The Late Afternoon Program scheduled to start in February 1976.

In general, we are geared to a two-week cycle, odd and even week. One week the student spends his or her full time in a shop program and the second week he or she is in the academic or related classroom. The shop week consists of actually working within their grade, building boats, repairing cars, or cooking and serving in the culinary arts kitchens.

The other week is spent taking academic subjects required for a High School diploma, English, history, math, science, art and music, along with shop related subjects such as mechanical drawing, trade related math, science and English.

The 9th grade program or G.V. is an exploratory program that is designed to give a child an opportunity to understand in some detail what it is like to work in 4 different shops. The pupils make their 4 shop selections from a choice of 10 different shops. We try to give each student, at least, two of his selected trade courses.

This G.V. program has a twofold purpose. It enables the student to try out 4 skill areas, and it give the school an opportunity to evaluate the students' academic and manipulative skills.

The students selected to come to Whittier for the G.V. program are chosen through a quota system which gives each city or town an opportunity to send a number of students equal to their proportional capital cost assessment. The determination as to what students come in is made by a joint effort of the Whittier pupil personnel department and the guidance counselors from the feeder school.

Once the freshman pupil is enrolled in the school, he or she starts to compete for his desired 3 year trade course. Because of the popularity of some courses, it is impossible to put all students into their first choice. So the G.V. student must gain entrance to his desired course through a point system. This system requires that a student perform well if he or she is to get his desired course. This system in no way denies a student the opportunity to reach his goal if that goal is realistic to his or her ability.

All academic programs whether advanced or remedial carry the same weight and the shop performance equals 50% of the total points.

When a pupil has completed the 9th grade he or she enters a 3-year trade program. Here he or she will spend time in his or her given shop for one week and pursue the academic and related program the following week. During these three years the student will become fully acquainted with the skills of a given trade and in the senior year will have the opportunity to go out to work in his or her trade the week that he or she would have otherwise been in shop. This is by choice and

1

if the student's marks are passing and he or she has been in good standing throughout the previous two years.

It must be understood that when a student leaves this school he or she is not a journeyman craftman, but one who is well on the way as an apprentice. Some labor unions reduce the time necessary for their apprentice program, and others do not. The State does recognize the time spent in a vocational school as a means of reducing the apprenticeship time, as it related to the state licensed trades.

The post-secondary courses are Licensed Practical Nurse, Dental Assistant, Medical Assistant, and Data Processing Programmer. The three medical programs are one year courses and the Data Processing Program is a two year course. One must have successfully completed high school in order to gain entrance to one of these programs. An entrance exam, as well as an interview by an acceptance committee is required.

The Licensed Practical Nurse course prepares a man or woman to take the State License examination, and the Medical and Dental Aide are certificate courses, as well as the Data Processing course. There is no age limit for acceptance into these programs.

The special needs programs are designed to teach pupils with special needs, such as mental retardation, emotional disturbance, physical handicaps, or deaf skills that will give them entrance to the world of work. In some cases, we are able to integrate these students into the regular programs and provide them with whatever support they need to be successful, or if their disability is such that they cannot function in the regular system, we provide them with a program that should make them employable and useful workers.

The adult evening school is run to provide adult students with trade extension courses. That is, if one is working in the trade as a gas station attendant, he may want to come in and learn special skills in motor tune-up or brake and alignment work; or a person working in the trade as a carpenter laborer may want to gain skills as a framer or roofer.

Another kind of adult evening course is the Evening Practical Arts. Here anyone who is out of school can come in and learn such skills as home upholstery, cabinet making, or rug braiding. Still another adult program is Trade Preparatory, an introductory course for one who may want to change his present type of work or introduce one to a field of work if he or she is unemployed.

The Trade Apprentice classes provide apprentices with the related subjects that they must have in order to go from an apprentice to a journeyman. An example of this would be the teaching of building codes to plumbers and electricians, or estimation of costs.

Despite our vast facilities and extensive programs that are offered at Whittier, we are confronted with a serious limitation of being able to provide all of the students in the area desiring vocational education an opportunity to participate in our existing programs. We are fortunate in being the recipient of a two year federal grant through the Division of Occupational Education, Department of Special Needs, to implement, in cooperation with our district high schools, an afternoon program. This program will enable us to provide many of the students on the waiting list with a vocational shop program from 2:30 until 5 in the afternoon. Their academic and ancillary needs will be handled in their local high schools.

MERRIMAC ENROLLMENT October 1, 1974

		,		6/5/75
	Grade 10	Grade 11	Grade 12	Graduates
Air Conditioning	~~	3	-	
Auto Body	1*	-	1	1
Auto Repair	4	-	2	2
Basic Electronics	-	1	2	1
Boat Building	2.	1		
Carpentry	1	1	1	1
Child Care	*	· 2	1	1
Clothing & Textiles	1	*	*	
Commercial Art	1	1	1	1
Cosmetology	-	1	-	
Culinary Arts	1	1	-	
Data Processing	-	-	-	
Diesel Machine	-	1	1	1
Dietary Aide	*	-	1	1
Distributive Education	1	-	-	
Drafting	-	-	-	
Electrical	-	-	- 3	
Fashion Design	*	-	-	
Foods & Nutrition	3	*	*	
Graphic Communication	ons 1	-	-	
Health Careers	1	-	-	
Home Decorating	3	-	-	
Industrial Trade Dept.	2	1	-	

Library Aide	1	-	-	
Machine Shop	-	3	-	
Painting & Decorating	-	1	-	1
Plumbing & Heating	-	1	-	
Sheet Metal	-	1	-	
Trowel Trades	-	2	-	
Upholstery	2	-	-	
Welding	1	-	1	1
	26	21	11	11

Grade 9, General Vocational – 16
Total Secondary – 74 (including 5 Special Needs)
Post-Secondary – 4
GRAND TOTAL – 78

These students will be picked up and report to their high schools at approximately 10:00 and will be picked up by Whittier buses at approximately 2:00, brought to Whittier and at the end of their day will be returned to their home communities by Whittier buses.

Whittier Tech is in its infancy. It affords its participating communities the greatest opportunity to attract new industry because of a ready labor market. It stands ready to train men and women for long term or short term jobs. It is now a resource center for industrial growth—through the library and audio visual facilities it can provide our industries with the latest industrial information, as well as a place to introduce potential industries to our cities and towns.

This is your school. Use it to its fullest potential.

The Town of Merrimac had the following enrollment during the 1974-75 school year:

The enrollment for the Evening School as follows:

1974 Fall Semester1975 Spring Semester49

The cost to your community for the school year 1974-1975 was \$186,832.00.

Respectfully submitted,

RUTH PARKER,
Whittier Representative

DONALD MacDONALD Superintendent Director



Annual Report
of the
SCHOOL COMMITTEE
of the
TOWN OF MERRIMAC
For The Year Ending
December 31, 1975

In accordance with custom and with the Acts of the General Court, 1859, Chapter 57, we herewith submit to you the 105th annual printed school report.

JOSEPH R. BURKE, Chairman ZILLAH M. BUZZELL, Vice Chairman EIDA V. JERVEY, Secretary RHONDA OSBORNE FRANCIS G. RONAN

SCHOOL OFFICERS

JOHN C. JAKOBEK, Superintendent of Schools

Office: Main Street, West Newbury, Mass.

Telephone: 363-2280

MILTON A. McCLURE, Assistant Superintendent, Curriculum and Spec. Ed.

Office: Main Street, West Newbury, Mass.

Telephone: 363-2250

CHARLES J. FIORINO, Business Manager

Office: Main Street, West Newbury, Mass.

Telephone: 363-2250

FREDERICK N. SWEETSIR, M.D., School Physician

Address: 84 River Road, Merrimac, Mass.

DOROTHY E. DOUGHTY, R.N., School Nurse

Address: 104 River Road, Merrimac, Mass.

MARGARET A. MUNDY, R.N., School Nurse

Address: 11 Glen Road, Merrimac, Mass.

WORKING CERTIFICATES:

Pentucket Regional High School, Guidance Department

REPORT OF THE SCHOOL COMMITTEE

ANNUAL REPORT 1975

To the Selectmen and the Citizens of Merrimac:

The Merrimac School Committee submits this report for the year 1975. For the educational program in Grades 7-12 please turn to the Pentucket Regional School Committee report. For vocational activities in the Whittier Regional Vocational Technical School, of which this town is a member, please turn to the Whittier report.

1976 Fiscal Year School Budget

On March 19, 1975 this Committee, after serious consideration of all aspects of the 1976 Fiscal Year budget, submitted its decision to the Town and its officials. This approved budget totaled \$754,431.00.

Your School Committee regrets its inability to convince the Finance Committee of the need for this money or to reach an acceptable compromise on the differences between the two Committees. The Finance Committee presented its decision to the Annual Town Meeting where it was accepted.

Regrettably this Committee could not persuade the Town Meeting that the sum requested was needed. This sum was needed to carry out the mandates of the Commonwealth, the needs of the pupils and the protection of the investments that the Town has already made in its facilities.

We would like to emphasize immediately that the Town of Merrimac received over \$641,000.00 in reimbursements for Chapter 70 and 71 alone (see report of Town Accountant) in the 1975 calendar year. Over the years the Town has received 50-60% of its expenditures back as reimbursements from the State. This the State does because it has pre-empted certain tax resources. This it does because Education is a function of the Commonwealth. This it does because an enlightened citizenry is the basis of democracy. That the State has not assumed its full responsibility for education is evident to all of us. Hopefully, present efforts will correct the inequities.

We would like to restate and reemphasize our previous positions expressed to you. The members of this Committee are sworn to obey the laws of the Commonwealth. We point out and stress that recent legislation has added burdens to School Committees through Special Education laws and others which it neither sought nor desired. In some

cases the burdens of other agencies have been transferred to the public schools. These laws were enacted because no other public or private agency could do as well. We do not quarrel with this conclusion. However, the costs of these programs have further increased school budgets in a period of economic decline causing more and more vexation to all concerned.

We would stress that we are deeply concerned by the conflict over the school budget. It is clear that there is no oneness of thinking on the educational needs of our children. Whether this represents the complexity of our society, its accompanying disorientation of purpose or the lessening concern of parents for their children is difficult to assess. We do know that parents love their children. They work for them. They care for them. They want the best for them. We agree with this and make every effort to make this a reality. It cannot be done by hollow promises by this Committee. It does take money. As your representatives we endeavor to fulfill the promise of parents for their children.

Respectfully submitted,

JOSEPH R. BURKE, Chairman ZILLAH M. BUZZELL EIDA V. JERVEY RHONDA OSBORNE FRANCIS G. RONAN Merrimac School Committee

REPORT OF THE SUPERINTENDENT OF SCHOOLS 1975

In making recommendations the superintendent is obviously involved in issues which try to balance the needs of pupils as against the resources of the community. This requires weighing educational programs prescribed by law and adapting these programs to individual needs. If it was possible we might tailor a program for the present and the future including an occupation suited to that child. This, of course, is beyond our attainment so we develop standards most appropriate for individuals. But, there is an irreducible minimum for children.

This minimum depends in part on the knowledge and understanding that people have of the investment in education. This minimum depends in part on the expectations of the citizenry for its children. For some, the preparation for and entrance to college is dominant. For others the preparation for and entrance to occupations is paramount. For others a general preparation for life seems adequate. Repeated surveys of parental opinions strongly indicate that most people value education as a preparation for work, better jobs and economic success.

Study after study shows that the investment people make in their children's education does make a difference. A better education pays off in higher incomes, in more opportunities, in a better life. If this is the case, and reasonable men accept the preponderance of evidence that it is, then the community must reassess its values and provide the resources that it must to educate its young.

Even in this day of unemployment and recession there are opportunities for the young who have prepared themselves by education. To be sure: ambition is not simple willingness to receive. Ambition must be positive and purposeful. It may require the young to adapt themselve intelligently to the conditions around them. Even today the words of the English statesman Disraeli are appropriate, "The Great Secret of Success in Life is to be ready when your opportunity comes."

We do not delude ourselves into thinking that opportunity automatically shows itself to the ambitious. On the other hand it does occur in proportion to man's ability, his will for action, his power of vision and the depth of his experience. It may, and often does, depend on one's determination in applying oneself to the job at hand and bolstering one's purpose and expectations.

Our observations and those of learned men over the years have shown that although there are examples of men who have succeeded with little formal education, these men have had other talents that made success possible. However, the greater numbers of us depend upon the things we have learned to open the way to the better life. Unless we are prepared to sacrifice today, we may make the future of our children bleak for many years to come.

It must not be implied that one wishes to gloss over the economic situation. To do so while uttering pleasantries would not represent the facts as they are. It is apparent that others in the community feel that their conviction to spend less on education is sincere. It is our conviction that the recommendations we have made will best serve the children of the community and the community at large.

Respectfully submitted,

JOHN C. JAKOBEK
Superintendent of Schools

DIRECTORY OF SCHOOL STAFF 1975 - 1976

			Total Yrs.	Years in
Position	Name	Training	Experience	Merrimac
Helen R. Donaghue School	01			
Principal	Annette A. Autiello	B.S. Suffolk University 1966 M.Ed. Suffolk University 1969	10	∞
Red Oak School				
Principal	Judson R. Merrill	A.B. Bowdoin College 1948	23	2
		M.Ed. Suffolk University 1959		
INTERMEDIATE UNIT:				
	Dawn Rae Allen	B.S. Salem State College	∞	8
	Nancy W. Deminie	B.A. University of N.H. 1953	17	17
,	Jane K. Sheedy	B.A. University of Mass. 1967	∞	~
	Mary Jane Lane	B.S. Salem State College 1974	2	2
	Genevieve Smithson	Posse School of Phys. Ed. 1938	23	17
	John L. Randall, III	B.Ed. Keene Teachers' College 1962	52 14	∞
	Edward Martin	B.S. Salem State College 1965	10	10
	Patricia M. Condon	B.S. Gordon College 1953	19	12
	Mary H. Coughlin	A.B. Merrimack College 1961	15	~
		M.A. Salem State College 1964		
	Roy M. Campbell	B.S. Gordon College 1971	5	5
	Rosalie M. Scher	B.S. Farmington Teachers' College	6	9
	Gretchen J. Scholten	B.A. University of Mass. 1971	4	4

PRIMARY UNIT:

	7 7	9 9	10 9	7 Resigned 12/31/75	27 19	Łą.	6 Leave of Absence	0 Began 9/1/75	14.3 Leave of Absence	12/1/75 - 6/30/76	9 9	2 2	3.5 Leave of Absence	1/30/76 - 9/1/78	5 5	3.6 3.6	5 5	4	17 12	12 7	0 Began 9/1/75	
	B.S. University of Maine 1969	B.S. Lowell State College 1970	B.S. Gordon College 1967	Tufts University	B.S. University of N.H. 1949	M.Ed. Salem State College 1965	B.S. Salem State College 1969	B.S. Boston State College 1975	B.S. Lowell State College 1960		B.S. Salem State College 1970	B.S. North Adams State 1974	B.S. Lowell State College 1972		B.S. Salem State College 1971	B.S. Salem State College 1972	B.S. State College at Westfield 1971	B.S. Lowell State College 1972	M.Ed. University of Mass.	B.A. Madonna College, Mich. 1967	B.M. Berklee College of Music 1975	,
	Constance L. Gordon	Linda M. Brackett	Barbara M. Taylor	Lilyan H. Cummings	Marion F. Johnson		Joanne Fitzgerald	Glenn M. Allison	Constance C. Dublin		Jean M. Antczak	Richard R. Jervey	Deborah L. McNulty		Linda M. Gilmartin	Angela Baldassare	Martha A. Williams	Ellen C. Bettencourt	Nancy Perkins	Veronica E. Laite	Dennis J. Alberigo	
FRIMARY UNIT:																			Art Supervisor	Vocal Music	Instrumental Music	

DIRECTORY OF SCHOOL STAFF - MERRIMAC ELEMENTARY SCHOOL (Continued)

Position	Name	Training	Total Yrs. Years In Experience Merrimac	Years In Merrimac
Special Education	Thomas F. Moughan	B.S. Fitchburg State College 1964	12	
Reading	Ellenmarie A. Widman		7	Leave of Absence
Specific Learning Disabilities	Joanne E. Redding	B.A. Wheaton College 1954	6	3
Adjustment Counselor	Lucia A. DePamphilis	B.S. State College at Framingham M.Ed. Salem State College 1970	7	7
Physical Education	Priscilla P. Wilson	B.S. Russell Sage College 1950 M.Ed. Boston University 1973	12	∞

1975 - 1976 SCHOOL CALENDAR

SCHOOL UNION No. 53 (Merrimac - Approved 6/16/75 - Revised 7/16/75)

1975		
September		
2	Tuesday	Orientation: Teachers
3	Wednesday	School opens for Pupils Gr. K-6
October	•	•
13	Monday	Holiday - no school Columbus Day
November		
7	Friday	Schools closed - Parent-Teachers Conf. K-6
		Ends 1st quarter - 46 days
11	Tuesday	Holiday - no school Veterans Day
26	Wednesday	Schools close at noon for
		Thanksgiving Holiday
December		
1	Monday	Schools open
23	Tuesday	Schools close end-of-day for the
1076		Christmas Holidays
1976		
January 5	Monday	Schools open
15	Thursday	Schools open Holiday - no school
13	Thursday	Martin Luther King Day
23	Friday	Ends 2nd quarter - 43 days
20	1 1144	K a.m./p.m. reversals
February		
16	Monday	Schools closed for Winter Vacation
23	Monday	Schools open
April		
16	Friday	Schools closed - Good Friday
		Start of Spring Vacation
26	Monday	Schools open
May		
31	Monday	Schools closed - Memorial Day Observance
June	*** 1 1	1004 1 10
16	Wednesday	180th day, if no days out
22	Tuesday	Last day of School (half-day)
(184 days)		Ends 4th quarter - 41 days
(184 days)		

MERRIMAC SCHOOL DEPARTMENT SUMMARY 1977 FY BUDGET DETAILS (Voted 2/2/76)

	Requested 1976	Requested 1977						
1000 SERIES – ADMINIST	TRATION							
1100 SCHOOL COMMITTEE								
314 Contracted Services - School Union	1,900.00	2,100.00						
316 Other Expenses	875.00	1,275.00						
1200 SUPERINTENDENT'S OFFICE								
311 Salaries, Professional - School Union	12,667.00	12,334.00						
312 Salaries, Office	6,983.00	7,389.00						
314 Contracted Services	200.00	250.00						
315 Supplies & Materials	1,000.00	1,300.00						
316 Other Expenses	801.00	900.00						
2000 SERIES – INSTRU	CTION							
2200 PRINCIPAL'S OFFICE	27 251 00	20,500,00						
311 Administrative Salaries	37,251.00	38,500.00						
312 Office Clerical Salaries	12,000.00	13,270.00						
314 Contracted Services	950.00	1,175.00						
315 Supplies & Materials	600.00	700.00						
316 Other Expenses	1,000.00	1,175.00						
2300 TEACHING								
311 Salaries, Professional	382,799.00	400,397.00						
312 Salaries, Non-Professional	8,100.00	8,640.00						
314 Contracted Services	1,000.00	2,800.00						
315 Supplies and Materials	(16,000.00						
315 Textbooks	(35,009.00	9,563.00						
315 Workbooks	(9,303.00						
316 Other Expenses	200.00	250.00						
2599 LIBRARY/INSTRUCTIONAL MEDIA								
311 Salaries, Professional	6,760.00	7,500.00						
315 Supplies and Materials	250.00	500.00						
313 Supplies and Materials	230.00	300.00						
3000 SERIES — OTHER SCHOOL SERVICES								
3200 HEALTH SERVICES								
311 Salaries, Professional	10,965.00	11,962.00						
315 Supplies and Materials	175.00	300.00						
316 Other Expenses	100.00	100.00						

3370 TRANSPORTATION CONTRACTED	SERVICES	
-Separate Vote	34,175.00	37,470.00
•		
3400 FOOD SERVICES		
313 Salaries, Manager	4,900.00	None
312 Lunch Aides	7,200.00	8,145.00
3500 SUPERVISOR OF ATTENDANCE		
	100.00	None
4000 GEDIEG ODED ATION O M	AINT OF DIA	NICE
4000 SERIES — OPERATION & MA	AINT. OF PLA	NT
4110 CUSTODIAL SERVICES	25 260 00	12 012 00
313 Salaries 315 Supplies and Materials	35,260.00 4,500.00	43,043.00 5,150.00
313 Supplies and Materials	4,300.00	3,130.00
4120 HEATING OF BUILDINGS		
4120 HEATING OF BOILDINGS	20,200.00	22,460.00
	20,200.00	22,100.00
4130 UTILITY SERVICES		
315 Telephones	1,800.00	2,650.00
315 Utilities - Supt's Office	600.00	600.00
300 1		
4210 MAINTENANCE OF GROUNDS		
314 Contracted Services	700.00	1,000.00
315 Supplies	200.00	300.00
4220 MAINTENANCE OF BUILIDINGS		
313 Salaries - Maintenance	•	Inc. in 4110
314 Contracted Services	•	18,810.00
315 Supplies and Materials	2,700.00	3,100.00
4220 MAINTENIANCE OF FOLIDMENT		
4230 MAINTENANCE OF EQUIPMENT	1 500 00	1 675 00
	1,500.00	1,675.00
7000 SERIES – ACQUISITION OF	F FIXED ASSE	7 TS
7300 ACQUISITION OF EQUIPMENT (Fixe		215
318 Library Books	(1,200.00
318 Equipment - Red Oak	(3,296.00	1,015.00
318 Equipment - Helen R. Donaghue	(1,621.00
7400 REPLACEMENT OF EQUIPMENT		
Red Oak	5,635.00	730.00
Helen R. Donaghue		3,500.00

9000 PROGRAMS WITH OTHER DISTRICTS

(Chap. 74) - Separate Vote 2,000.00 800.00

SCHEDULE B — CHAPTI	ER 766	
2300B INSTRUCTIONAL SERVICES		
311B Teaching Salaries	60,183.00	64,736.00
312B Clerical	900.00	500.00
314B Contracted Services	3,000.00	2,500.00
315B Supplies and Materials	1,000.00	1,200.00
316B Other Expenses	350.00	350.00
2400B TEXTBOOKS		
315B Texbooks and Workbooks	600.00	1,100.00
3200B HEALTH SERVICES		٠,
	500.00	500.00
3370B TRANSPORTATION		
314B Contracted Services	13,000.00	10,000.00
7200D FIVED ACCETS		
7300B FIXED ASSETS	2 (72 00	1 000 00
	2,672.00	1,000.00
9000B OTHER SCHOOL PROGRAMS		
9000B OTHER SCHOOL I ROGRAMS	6,000.00	13,000.00
	0,000.00	13,000.00
1976 BUDGET		
-voted by School Committee	754,431.00	
-voted by Town	713,454.00	
, cod cy 10,111	, 10, 10 1.00	
Elementary School Budget		662,682.00
Chapter 766		94,886.00
Pupil Transportation		37,470.00
Vocational (Chap. 74)		800.00
TOTAL	\$	795,838.00
TOTAL	Ψ	773,030.00

Report of the PENTUCKET REGIONAL DISTRICT SCHOOL COMMITTEE

For The

Year Ending December 31, 1975

In accordance with Chapter 71, Section 16K, the Pentucket Regional District School Committee submits its 22nd annual report to each of the member towns.

SCHOOL OFFICERS

JOHN C. JAKOBEK, Superintendent of Schools

Office: Dr. John C. Page School, West Newbury, Mass.

Telephone: 363-2280

MILTON A. McCLURE, Assistant Superintendent,

Curriculum and Special Education

Office: Dr. John C. Page School, West Newbury, Mass.

Telephone: 363-2250

CHARLES J. FIORINO, Business Manager

Office: Dr. John C. Page School, West Newbury, Mass.

Telephone: 363-2250

ALEXANDER S. JOHNSTON, Supervising Principal High School Office: Pentucket Regional High School, West Newbury, Mass.

BERTRAM D. FECTEAU, Assistant Principal High School Address: 15 Moody Street, Amesbury, Mass.

FRANCIS J. FERREIRA, JR., Supervising Principal Jr. High School Office: Pentucket Regional Junior High School, West Newbury, Mass.

WILLIAM H. WHITING, Assistant Principal Junior High School Address: 68 West Main Street, Merrimac, Mass.

SYDNEY A. O'NEILL, Treasurer/Accountant - Resigned 6/30/75 Address: 253 Centre Street, Groveland, Mass.

ALVIN H. WATKINS, Treasurer/Accountant - Began 7/1/75 Address: 171 Baldwin Road, Billerica, Mass.

MICHAEL A. GRASSI, M.D., School Physician Address: 527 South Main Street, Bradford, Mass.

MRS. JUDITH E. SILVIA, R.N., School Nurse Address: 107 East Main Street, Merrimac, Mass.

MRS. JANICE B. PISANO, R.N., School Nurse Address: 510 Main Street, West Newbury, Mass.

Working Certificates issued by:

Guidance Department, Pentucket Regional High School West Newbury, Mass.

PENTUCKET REGIONAL DISTRICT SCHOOL COMMITTEE Annual Report — Calendar Year, 1975

To the Selectmen and Citizens of Groveland, Merrimac and West Newbury:

The Pentucket Regional District School Committee submits this report to you for the 1975 Calendar Year. Of the many items of interest to the people of the District, we have selected the more important and vital ones.

School Population. Unless there is an unexpected shift of students to the District, the peak enrollments at Pentucket have been reached. In the next few years the population will be about what it is this year. Beginning in 1979 there is expected a noticeable decrease in pupils.

School bond issues. The bond issues which were floated to finance the original building are maturing in the next few years. One issue will mature during the 1977 fiscal year; the other will mature during the 1978 fiscal year. The remaining bond issues, those for the junior high school, will mature in 1985.

Significant recent legislation. We believe that it is not necessary to belabor the rapidly changing social, economic and educational scene locally and throughout the nation. From the uncertainties and controversies have evolved legislative acts, regulations and court decisions affecting nearly every aspect of Education. In turn these decisions have affected the operation and financing of the schools. Let us illustrate a few of the more encompassing items.

Regional School Aid. Chapter 71, Section 16D, which became effective in the 1940's came into being to encourage regionalization of schools. It provided that reimbursements for regional schools would be returned to the respective Towns comprising the regional district. This legislation was supplanted by Chapter 392 in 1974 and revised on July 1, 1975 by Chapter 436. Therefore, in August of 1975 the regional school assessments were revised to keep in compliance with the projected reimbursements. (See Distribution of Assessments summary.)

For this District the Commonwealth legislated that the total Regional School Assessment be lowered by \$566,920.00. This mandate was put into force. Late in December of 1975, however, a release from the State indicated that the District would receive only \$543,109.36, a deficit of \$23,810.64.

Chapter 622 (Acts of 1971). Originally promulgated to insure equal access to the public schools and equal opportunity, advantages and privileges to all, this law, Federal Laws, State and Federal regulations and court decisions have defined the obligations of all public bodies to insure equality of opportunity. Although the effect of this legislation locally is not great its impact along with others is cumulative. In the case of the Region the most obvious results have been the opening of all courses of study to both sexes, an increase in sports for girls, and the equalization of salaries in athletics based on approved criteria.

One side effect at Pentucket of this action is greatly increased pressure on the facilities to accommodate the activities for both sexes. Even before the extension of these activities the shortage of playing fields and playing areas was of much concern. The inadequate facilities cause adjustments in practice and game schedules, which though not of critical nature, must be understood and accepted by pupils and parents.

We have indicated some educational laws affecting the operation of our schools above. But not all legislation affecting your budget is educational. Other well intended laws and decisions add varying sums to the school cost. We mention a few here as examples.

Occupational Safety and Health Act (OSHA)
Fair Labor Standards Act
Environmental Protection Acts

- a) Clean Air
- b) Clean Water
- c) Solid Wastes

Building Fire and Safety Laws

Although all these pieces of legislation increase costs, we will deal with one serious problem which this Committee and the taxpayers of the District are facing or will face in the near future. In 1974 the Senior High School leaching field malfunctioned. The State agencies supervising the effluent and operation called for corrective action immediately. Alternative methods and costs are being considered at this time. Temporarily the leaching field is accommodating the effluent but corrective action will be required. At the present time the best solution appears to be to link the Pentucket system to the Groveland Sewerage System. Meetings are being held with Groveland's representatives to work out an effective agreement to resolve Pentucket's dilemma and to impose no unwarranted burden on Groveland. Progress on this plan will be reported to you from time to time.

Policy and Management

The administration of school systems may once have been a

relatively simple affair; the School Committee made policies and the superintendent carried them out, at least in textbook theory, if not in practice. Today's schools are caught in the rapidly changing social, economic and educational movements. The uncertainties and controversies of present practices are further complicated by new legislation, new regulations, new directives, new court decisions. The tides of change sometimes bring on new problems before the old definitions and practices are fully understood. And often one sees a powerful and intimidating pressure one month; the next month it is gone. Demands for goods and services always seem to exceed the funds available.

How, in the face of constant change, are school committees to function both democratically and effectively? That is, how are they to absorb the continuous stream of information, requests or demands for change, and at the same time keep the school system on a steady course even while improvements are being developed? Although the number of meetings needed to transact the Committees business are numerous, to be effective the members must read numerous proposals of a general and specific nature to render the most effective policies in keeping with the personnel and funds available. The seriousness of the Committee's decisions indicate that even these efforts may need to be supplemented by broader involvement in some type of information-giving meetings, as, State and National conventions, or institutes.

Committee Decisions

In reaching its decisions the Committee is sensitive to the will of the community and its needs. We solicit your opinions in trying to determine what the majority of the residents want for their children. Since there are conflicting views in these opinions not all the desires expressed can be accommodated. In reaching decisions affecting your children and the amount of money required to operate your schools, the taxpayer must keep in mind that the Commonwealth has placed many activities that were formerly conducted by other agencies under the control of the School Committee. The most obvious rearrangement affecting educational costs was the passage of Chapter 766 which provides for children with Special Needs. There are many types of needs. Some of the special needs children are integrated into the mainstream of the school. However, those with severe learning difficulties must receive a separate program or one which is substantially different from the ordinary school day. To cite some examples of what we mean we point out the blind, the deaf, the aphasic and the multiple-handicapped. Other agencies provided for these children until recently. Today, the District must provide for their education and transportation. If the local schools do not offer the needed program the District must tuition and transport its students to appropriate learning institutions.

In summary we submit this report of our stewardship of your schools. This Committee is constantly evaluating the pupils, personnel, programs and facilities. Overall we find a quality education which previous Committees and townspeople have provided. From our observations and reports from the citizens, the schools are providing the type of education that the majority of citizens want for their children.

We are not unmindful of the fact that some have found things needing adjustment or correction. It is the duty of the Committee and its responsibility to the residents to investigate these matters. We have done so. Wherever possible corrections have been made.

Respectfully submitted,

BARBARA M. WELLS, Chairman
WILLIAM P. BANNISTER
ROBERT T. SMART
ZILLAH M. BUZZELL
EIDA V. JERVEY
RHONDA OSBORNE
ROBERT V. CARR
MICHAEL D. DiMODICA
PAUL F. LYNN
Pentucket Regional School Committee

DIRECTORY OF SCHOOL STAFF 1975 - 1976

PENTUCKET REGIONAL JUNIOR-SENIOR HIGH SCHOOL

Total Years at Pentucket	. 9	11	16 16	12	14	12	9	6	9	6	3	5	13	12	Began 9/1/75	15
Training	B.S. Springfield College 1949 M.S. University of Mass. 1957	M.Ed. Boston University 1955	M.Ed. Salem State College 1964 M.Ed. Northeastern University 1961	M.Ed. Salem State College 1964	M.Ed. Salem State College 1964	M.Ed. Salem State College 1964	B.S. University of Mass. 1948	B.Ed. Plymouth Sate College 1963	B.A. Salem State College 1970	B.S. Bridgewater State College 1967	B.A. Lea College, Minnesota 1972	B.Ed. Plymouth State College 1965	M.A.T. Brown University 1961	B.Ed. Plymouth State College 1964	B.S. Northern Michigan Univ. 1972	M.Ed. University of N.H. 1969
Name	Alexander S. Johnston	Bertram D. Fecteau	Francis J. Ferreira William H. Whiting	Robert R. Fanning	Kenneth B. Wood	Dorothy M. Mesle	Beryl Bagni	John J. O'Wril	Frank J. Orlando	Laura J. Carley	Nancy L. Hurld	Marilyn L. Peacock	Thomas J. Flaherty	Raymond E. Stickney	Paul B. Hughes	Ronald L. Fenerty
Position	Principal High School	Assistant Principal	Principal Junior High Assistant Principal	Guidance Director	Guidance	Guidance	Guidance	Guidance	Work Study	Girls' Phys. Ed.	Girls' Phys. Ed.	Girls' Phys. Ed. (Part-time)	Boys' Phys. Ed. Director	Boys' Phys. Ed.	Boys' Phys. Ed. (Part-time)	English Dept. Head H.S.

DIRECTORY OF SCHOOL STAFF (Continued)

Position	Name	Training	Total Years at Pentucket
English	Stephen Voltero	B.S. Merrimack College 1962	12
English	Helen M. McKittrick	A.B. Marymount College 1968	7
		M.A. Wesleyan University 1973	
English	Karen A. Wheeler	A.B. Simmons College 1967	9
English	Mary K. Gaffney	B.S. Boston College 1963	8
English	Katalin M. Mihaly	A.B. Smith College 1974	Began 9/1/75
English (Part-time)	Charles T. Clark	A.B. Harvard University 1961	Began 9/15/75
English Dept. Head Jr. H.	Albert E. Belanger	B.S. Salem State College 1961	10
		M.A.T. Salem State College 1974	
English	Janice A. Fowler	B.S. Northeastern University 1967	6
English	William J. Martin	B.S. Northeastern University 1966	10
English	Lawrence W. Faye	B.A. Merrimack College	4
English	Jeffrey L. Hogan	B.A. University of N.H. 1969	2
		M.A. University of N.H. 1971	
English	Mary E. Parry	B.S. Salem State College 1960	9
English	Antonio J. Marino, Jr.	B.A. Westfield State College 1966	8
		M.Ed. Salem State College 1974	
English	Dorothy A. Rostosky	B.S. Lyndon Teachers College 1963	6
Reading Dept. Head	William B. Normand	M.Ed. Salem State College 1966	9

9 7 4	5	9	12	11	∞	13	2		18	18		2	18	12	=		11
B.S. Salem State College 1970 B.A. Emmanuel College 1962 B.S. Boston College	M.Ed. Salem State College 19/3 B.A. Salem State College 1970	B.A. St. Lawrence University 1966 M.A. Middlebury College 1967	B.A. Brown University 1962 M.Ed. Salem State College 1967	B.A. Marist College 1964	A.B. St. Anselm's College 1963	A.B. Boston University 1941	B.S. Bridgewater Teachers College 1950	M.A. Columbia Teachers College 1953	M.Ed. Harvard University	B.S. Boston University 1958	M.Ed. Boston University 1963	B.A. Franklin & Marshall College '71	B.S. North Carolina State 1954	B.S. Mass. College of Pharmacy 1957	M.S. Worcester Polytechnic Institute B.S. University of Mass. 1957	M.S. Boston College 1974	M.Ed. Boston University 1971
H. June Denault Kathleen Owens Marijane V. Natalie	Catherine L. Dower	Richard H. Olson	Richard L. Canepa	Roger Roy	John E. Durant	Hazel W. Owen	Mary Louise Tarlian		Robert F. Knights	Melvin H. Pollack		Winifred B. Potter	Joseph J. Derro, Jr.	Dudley W. Baldwin	Robert E. Anton		James C. Connor
Reading Reading Reading	Reading	Language Dept. Head German	Latin, English	French	French	Spanish	German (Part-time)		Phys. Science Dept. Hd. H.S. Robert F.	Biological Science	Dept. Head H.S.	Biology	Science	Science	Science Dept. Head Jr. H.		Science

DIRECTORY OF SCHOOL STAFF (Continued)

Position	Name	Training	Total Years at Pentucket
Science	Mildred E. Kelley	M.Ed. University of Maine 1971	8.5
Science	Edward W. Monroe	B.S. Salem State College 1967	7
Science	Stephen H. Meline	A.B. Boston University 1970	9
		M.S. Boston College 1974	
Science	Walter D. Clark	B.S. Texas A. & M. University 1963	9
Science	Harold W. Hutchins	B.A. University of N.H. 1968	5.5
Science (Part-time)	Robert H. Serabian	B.S. Boston State College 1975	Began 9/1/75
Social Studies Dept. Head	Joseph Sherry	M.Ed. Salem State College 1967	13
Sr. H.S.			
Social Studies	Herman T. Diehl, Jr.	B.S. University of Maine 1961	~
Social Studies	Marilyn Hershfield	M.A. Boston University 1946	6
Social Studies	Gerry J. Hull	A.B. University of Mass. 1965	11
,		M.A. Salem State College 1971	
Social Studies	Stephen E. Denihan	A.B. Merrimack College 1963	7
Social Studies Dept. Head	Minas Dakos	M.Ed. Salem State College 1969	13
Jr. H.S.			
Social Studies	Robert P. Ruszkowski	B.S. Salem State Teachers' College '65	11
Social Studies	David G. Buckley	B.A. Gordon College 1963	10
Social Studies	George P. Michaleas	B.S. Salem State College 1966	6
Social Studies	David E. Morse	B.S. Springfield College 1968	∞

Social Studies	Wayne C. Sylvester	B.A. Bridgewater State 1969	5
		M.S. University of Wisconsin 1971	
Social Studies	William H. Claffey	B.S. Salem State College 1973	3
Social Studies	Richard W. Dower	A.B. State College at Westfield 1970	3
Math Dept. Head, H.S.	Arnold G. Zins	B.A. Amherst College 1964	17
Mathematics	David D. Moore	M.S. Clarkson College 1970	6
Mathematics	Nancy A. Allison	B.Ed. Bridgewater State 1964	∞
		M.S. Clarkson University 1973	
Mathematics	Dana B. Allison	B.A. Salem State College 1970	5
Mathematics	Nelda I. Denihan	B.S. Salem State College 1970	9
Math Dept. Head, Jr. H.	Raymond L. MacNeil	M.Ed. Salem State College 1967	14
Mathematics	Alan L. Mason	B.S. Salem State College 1965	6
Mathematics	David H. Bickum	M.Ed. Western Conn. State College '69	7
Mathematics	Janice M. Hegan	B.A. Salem State College 1970	9
Mathematics	George J. DeLawrence	B.S. Salem State College 1958	∞
Mathematics	Joyce E. Young	B.Ed. Plymouth State College 1968	∞
Mathematics	Dianne P. Freije	B.S. Salem State College 1972	4
Business Dept. Head	John D. Ricker	B.E. Plymouth State College 1965	∞
Business	William T. Loughlin	B.B.S. New Hampshire College 1966	6
Business	Donna Lynch	B.S. Salem State College 1969	7
Business	Kathleen M. Flanigan	B.S. Salem State College 1970	9
Industrial Arts, Dept. Head	Donald L. Pinciaro	B.S. Fitchburg State College 1964	12
Mechanical Drawing, H.S.		M.Ed. Fitchburg State College 1974	
Industrial Arts	James D. Schultz	B.S. Fitchburg State College 1961	15
Woodworking			

DIRECTORY OF SCHOOL STAFF (Continued)

Total Years at Pentucket	9	∞	7	2	7	Began 9/1/75	2		2	13	10	10	2	10	8	R	8
Training	B.A. North Adams State College M.Ed. Fitchburg State College	B.Ed. Keene Teachers College 1965	M.Ed. Fitchburg State College 19/3 B.S. Fitchburg State College 1969	Lawrence W. Cochrane, Jr. B.S. Worcester Polytechnic Inst.	B.S. Framington State College 1969	B.S. Framingham State College 1975	B.S. University of Maine	at Farmington 1960	B.S. University of Maryland 1969	M. Lowell State College 1970	B.S. Lowell State College 1962	B.S. Music Ed. Lowell State College '62	B.A. State College at Lowell	M.A.T. Assumption College 1962	B.A. University of N.H. 1960	B.F.A. Nathaniel Hawthorne College	B.A. Mich. State University 1967
Name	Gene A. Pisano	Michael A. Babin	Daniel T. McCarthy	Lawrence W. Cochrane,	Jean H. Lowe	Julia M. Sullivan	Gail T. Snell		Joanny Lou Lallemand	Frank T. Esile	Robert W. Howard	Leon E. Renaud	Ralph Lambert	Nancy A. Norton	Peter Bodge	Mary Ann Varoski	Susan M. Dougherty
Position	Industrial Arts	Industrial Arts, Dept. Head	Jr. fl. Industrial Arts	Industrial Arts	Home Economics	Home Economics	Home Economics		Home Economics	Vocal Music	Music and Band	Vocal Music	Music Instrumental & Vocal	Art Dept. Head	Art	Art	Art/Home Economics

18 4 Resigned 12/24/7	2	Began 1/5/76	
A.B. Coker College 1942 B.A. Lowell State College 1971 B.S. Northeastern University 1973	B.A. University of Mass. 1973	B.A. University of Colorado 1972	M.Ed. Boston College 1974
Ruth N. Parker Sheila M. Callahan Lauri J. Klein	Susan Foster	Barbara E. Voight	
Librarian - Sr. H.S. Librarian - Jr. H.S. Specific Learning	Disabilities Specific Learning	Disabilities Specific Learning	Disabilities

PENTUCKET REGIONAL SENIOR HIGH SCHOOL GRADUATES MERRIMAC

Batchelder, Kenneth

Bateman, Linda

Beckford, Marsha

Bruce, Peggy

Burns, Kathleen

Calnan, Elizabeth

Carey, Robin

Chirigotis, William

Christie, Dennis

Culver, Esther

Culver, Roy

Deminie, Sandra

Deuplisea, Deborah

Deveikis, Stephen

Dowd, Michael

Faxon, Diane

Flint, Karen

Gallagher, David

Gilchrist, Julie

Glidden, Amy

Gosselin, Kenneth

Grant, Stephen

Hanks, Julie

Hume, Michael

Jervey, Allen

Lorraine Lussier

Lavalley, James

Libby, William

Lord, Patricia

McLaren, Todd

McMeniman, Cheryl

MacLeod, Susan

Massey, Lauren

(Mears), Viens, Joanne

Miller, Jennifer

Patten, Lisa

Potter, Bruce

Powell, Daniel

Putnam, Duanne

Ryerson, Roseane

Seaborne, Stephen

Sharkey, Deborah

Sheehy, David

Sibley, Sidney

Smith, Gerald

Smith, Stephanie

Sowick, Kathleen

Stewart, Kathleen

Stewart, Kevin

Thomas, John

Traynor, Carol

White, Roland

Whiting, Wende

Williams, Melissa

Wise, Nancy

Zinck, Dolores

Zizza, Brenda

1975 - 1976 SCHOOL CALENDAR PENTUCKET REGIONAL SCHOOL

1975		
September		
2	Tuesday	Orientation: Teachers
3	Wednesday	School opens for Pupils
October		
13	Monday	Holiday - no school Columbus Day
November		
7	Friday	Schools closed - Teachers' In-Service 7-12
		Ends 1st quarter - 46 days
11	Tuesday	Holiday - no school Veterans Day
26	Wednesday	Schools close at noon for
		Thanksgiving Holiday
December		
1	Monday	Schools open
23	Tuesday	Schools close end-of-day for the
		Christmas holidays
1976		
January		
5	Monday	Schools open
15	Thursday	Holiday - no school
		Martin Luther King Day
23	Friday	Ends 2nd quarter - 43 days
February		
16	Monday	Schools closed for Winter vacation
23	Monday	Schools open
April		
16	Friday	Schools closed - Good Friday - start Spring
		vacation. Ends 3rd quarter - 54 days
26	Monday	Schools open
May		•
31	Monday	Schools closed - Memorial Day Observance
June		
4	Friday	Last day for Seniors
5	Saturday	Graduation - 4:00 p.m.
(14, 15, 16)		Final Exams
16	Wednesday	180th day, if no days out
22	Tuesday	Last day of school (half-day)
		Ends 4th quarter - 41 days
(184 days)		

PENTUCKET REGIONAL DISTRICT 1977 FY BUDGET (Voted 2/17/76)

	Appropriated	Requested
	1976	1977
1000 SERIES ADMIN	IISTRATION	
1100 SCHOOL COMMITTEE		
311 Salaries, Professional	5,000.00	5,100.00
314 Contracted Services	6,500.00	6,500.00
315 Supplies & Materials	1,150.00	700.00
316 Other Expenses	4,450.00	950.00
1200 SUPERINTENDENT'S OFFICE		
311 Salaries, Professional	38,000.00	38,600.00
312 Salaries, Office	23,220.00	22,600.00
314 Contracted Services	700.00	700.00
315 Supplies & Materials	3,000.00	4,000.00
316 Other Expenses	1,400.00	1,540.00
510 Other Expenses	1,100.00	1,0 10.00
2000 SERIES INST	RUCTION	
2100 SUPERVISION		
311 Salaries, Professional	27,590.00	24,000.00
315 Supplies & Materials:	ŕ	,
Sr. H.S.	2,100.00	None
Jr. H.S.	475.00	550.00
2200 PRINCIPAL'S OFFICE		
311 Administrative Salaries	83,499.00	87,600.00
312 Office Clerical Salaries	28,419.00	29,141.00
314 Contracted Services	10,600.00	10,050.00
315 Supplies & Materials:		
Sr. H.S.	5,600.00	5,950.00
Jr. H.S.	2,000.00	2,090.00
316 Other Expenses:	,	
Sr. H.S.	1,465.00	1,470.00
Jr. H.S.	825.00	850.00
2300 TEACHING	,	
311 Salaries, Professional	1,228,384.00	1,281,902.00
Teaching Substitutes	20,000.00	26,000.00
Teaching Tuition Reimbursement	6,000.00	6,000.00
312 Salaries, Non-Professional	28,586.00	29,867.00
314 Contracted Services:	20,000.00	27,007.00
Sr. H.S.	2,925.00	4,065.00
Jr. H.S.	1,575.00	2,138.00
	1,0,0.00	2,100.00

361 Summer School Salaries	100.00	420.00
315 Supplies & Materials	70,000.00	77,000.00
316 Travel & Dues	2,855.00	3,305.00
	_,	, - ,
2400 TEXTBOOKS & WORKBOOKS		
315	26,083.00	30,887.00
2500 LIBRARY/INSTRUCTIONAL MEDI	A	
311 Salaries, Professional	25,115.00	26,298.00
312 Salaries, Non-Professional	12,744.00	12,774.00
314 Contracted Services:		
Sr. H.S.	300.00	200.00
Jr. H.S.	75.00	75.00
315 Supplies & Materials:	2 500 00	2 2 2 2 2 2 2
Sr. H.S.	3,500.00	3,900.00
Jr. H.S.	1,300.00	1,475.00
316 Other Expenses	258.00	378.00
2600 AUDIO VICUAI		
2600 AUDIO VISUAL	17,000,00	20,000,00
315 Supplies & Materials	17,000.00	20,000.00
2700 GUIDANCE		
311 Salaries, Professional	87,162.00	90,339.00
312 Salaries, Secretaries	12,782.00	12,772.00
314 Contracted Services	700.00	700.00
315 Supplies & Materials	3,097.00	3,138.00
316 Other Expenses	743.00	753.00
*		
3000 SERIES OTHER SCHOOL	OL SERVICES	
3100 ATTENDANCE		
313 Salaries, Non-Professional	700.00	700.00
3200 HEALTH SERVICES		
311 Salaries, Professional	18,770.00	19,600.00
315 Supplies & Materials	450.00	500.00
316 Other Expenses	100.00	100.00
3310 OPERATION OF SCHOOL BUSES		
313 Salaries, Non-Professional	600.00	600.00
Data 100, 1 toll 1 lorossional	200.00	000.00
3370 TRANSPORTATION CONTRACTED	SERVICES	
	161,705.00	195,174.00
3400 FOOD SERVICES		
313 Salaries, Non-Professional	11,500.00	12,000.00

2510 ATHI ETICS		
3510 ATHLETICS 311 Salaries, Professional; Coaching	25,444.00	27,842.00
311 Salaries, Professional; Coaching 314 Contracted Services, Team Trans.	6,925.00	7,320.00
	7,500.00	7,320.00
314 Contracted Services, Recondition.	10,650.00	10,970.00
315 Supplies & Materials	475.00	490.00
316 Other Expenses		490.00 None
316.1 Athletic Revolving Fund Def.	1,000.00	None
3520 OTHER STUDENT BODY ACTIVIT	TEC	
311 Salaries, Professional	3,632.00	3,632.00
314 Contracted Services	1,950.00	2,000.00
315 Supplies & Materials	1,930.00	820.00
313 Supplies & Materials	130.00	820.00
4000 SERIES OPERATION & M	AINT. OF PLA	ANT
4110 CUSTODIAL SERVICES		
313 Salaries, Non-Professional	107,828.00	112,141.00
315 Supplies & Materials:	·	
Sr. H.S.	4,500.00	5,000.00
Jr. H.S.	4,500.00	5,000.00
	ŕ	
4120 HEAT OF BUILDINGS		
	59,500.00	62,000.00
4130 UTILITY SERVICES		
	44,800.00	51,400.00
4210 MAINTENANCE OF GROUNDS		
313 Salaries, Non-Professional	7,480.00	7,660.00
314 Contracted Services	10,400.00	10,000.00
315 Supplies & Materials	2,200.00	2,200.00
4220 MAINTENANCE OF BUILDINGS		
313 Salaries, Non-Professional	12,250.00	12,750.00
314 Contracted Services	. 22,990.00	25,000.00
315 Supplies & Materials:		
Sr. H.S.	3,500.00	4,000.00
Jr. H.S.	3,500.00	4,000.00
316 Other Expenses	× 580.00	580.00
4230 MAINTENANCE OF EQUIPMENT		
314 Contracted Services:		
Sr. H.S.	8,000.00	9,325.00
Jr. H.S.	4,000.00	4,175.00
315 Supplies & Materials	1,000.00	1,200.00

5000 SERIES FIXED CHARGES

5100									
316 Employment Retirement	30,000.00	44,752.00							
5200	,	,							
316 Insurance Program	40,000.00	62,101.00							
5400									
317 Debt Service	6,000.00	6,000.00							
7000 SERIES ACQUISITION	OF FIXED ASS	ETS							
7300 ACQUISITION OF EQUIPMENT									
318 Library Books: Sr. H.S.	4,680.00	4,900.00							
Equipment: Sr. H.S.	15,105.00	15,105.00							
318 Library Books: Jr. H.S.	3,848.00	4,279.00							
Equipment: Jr. H.S.	4,855.00	4,855.00							
7400 REPLACEMENT OF EQUIPMENT									
Senior High	(18,000.00	10,552.00							
Junior High	(7,015.00							
8000 SERIES DEBT SERVICE	AND RETIREM	IENT							
8100 DEBT RETIREMENT									
317 (Principal, Long Term)	195,000.00	195,000.00							
8200 DEBT SERVICE									
317 (Interest, Long Term)	52,112.50	44,542.50							
SUB-TOTAL	2,715,456.50	2,881,257.50							
SCHEDULE B									
2300B INSTRUCTIONAL									
311B Instruction, Salaries	28,000.00	39,362.00							
314B Contracted Services	4,750.00	5,000.00							
315B Supplies & Materials	500.00	1,500.00							
316B Other Expenses	165.00	200.00							
3200 HEALTH SERVICES									
314B Contracted Services	500.00	500.00							
3370B TRANSPORTATION									
314B Contracted Services	15,000.00	20,000.00							
TAGOD A GOLINGIMICAL OF TAGANIA									
7300B ACQUISITION OF EQUIPMENT		4.500.05							
	None	1,500.00							
OOOOD OWNED GOVE OF THE COLUMN									
9000B OTHER SCHOOL PROGRAMS	6.222.2	2.222.23							
314B -100 Other Mass. Public Schools	6,000.00	2,800.00							

-200 Other Districts—Other States -300 Paym'ts to Non-Public Schools	12,000.00 7,500.00	7,000.00 30,000.00
SUB-TOTAL	74,415.00	107,862.00
TOTALS A & B	2.789.871.50	2.989.119.50

PENTUCKET REGIONAL SCHOOL DISTRICT 1976 BUDGET

2/27/75 - Revised 8/1/75

COST DISTRIBUTION

Revision in Light of Ch. 436 (1975), Amount \$566,920.00 Student Enrollments, by Towns and Percentage of Enrollment:

	Oct. 1 1974		1975 % of Total	1976 % of Total
	* 4		·	
Groveland	745	=	46.7327%	47.9717%
Merrimac	483	=	32.2772%	31.1011%
West Newbury	325	=	20.9901%	20.9272%
	1553		100.0000%	100.0000%
Budget for 1976				\$2,789,871.50
Less:				
Transfer from Excess & Deficiency 22,270.50			22,270.50	
Estimated Receipts 305,151.00				
Total used to decrease 1976 assessments			:s	327,421.50
Total to be raised				2,462,450.00
Assessment to Towns, based on Agreement				
	,		1975	1976
Groveland's Share			1,015,132.00	1,181,279.00
Merrimac's Share			701,129.00	765,849.00
West Newbury's Shar	e.		455,949.00	515,322.00
West Newbury 5 Shur			• •	•
			2,172,210.00	2,462,450.00
REVISION AFTER CHAPTER 436 (1975)				
Total to be raised			,	1,895,530.00
Assessments (revised in lieu of Chapter 436) to the Towns				

Assessments (revised in lieu of Chapter 436) to the Towns Based on the Regional Agreement

Groveland's Share	909,318.00
Merrimac's Share	589,531.00
West Newbury's Share	396,681.00
	1,895,530.00

PENTUCKET REGIONAL SCHOOL DISTRICT 1977 BUDGET 2/17/76

COST DISTRIBUTION

Student Enrollments, by Towns and Percentage of Enrollment

	Oct. 1		1976	1977
	1975		% of Total	% of Total
Groveland	747	=`	47.9717%	46.6001%
Merrimac	517	=	31.1011%	32.2520%
West Newbury	339	=	20.9272%	21.1479%
	1603		100.0000%	100.0000%
Budget Requests for 1977				2,989,119.50
Less: All categories				1,093,589.50
Total to be raised				1,895,530.00
Assessments to Towns, based on Agreement				
			1976	1977
Groveland's Share			909,318.00	883,319.00
Merrimac's Share			589,531.00	611,346.00
West Newbury's Sha	are		396,681.00	400,865.00
			1,895,530.00	1,895,530.00

WARRANT for ANNUAL TOWN MEETING

ESSEX, ss.

To, Donald J. Montigny, one of the Constables of the Town of Merrimac:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the legal voters of the Town of MERRIMAC to meet in RED OAK SCHOOL in Merrimac on MONDAY, MAY 5, 1975

at 8:00 o'clock in the evening to act on the following articles, namely:

ARTICLE 1. To see if the Town will vote to fix the salary and compensation of all elective officers of the Town as provided by Section 108 of Chapter 41, G.L's as amended; Moderator, Town Clerk, Three Selectmen, Three Assessors, Treasurer, Tax Collector, Tree Warden, Three Commissioners of Municipal Light, Three Water Commissioners, and raise and appropriate sums of money therefore, and to determine sums of money to be raised to defray the necessary and usual charges and expenses of the Town for the fiscal year commencing July 1, 1975 and make appropriations for the same said sums of money so raised and appropriated to be expended for specific purposes to be voted. (Voted as amended)

ARTICLE 2. To see if the Town will vote to authorize the Town Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue of the financial year beginning July 1, 1975, in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes therefore, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17. (Voted)

ARTICLE 3. To see if the Town will vote to authorize the Assessors to use a sum of money from available balances and from "FREE CASH" in the treasury toward the reduction of the tax rate for the fiscal year commencing July 1, 1975; or take any action relative thereto. (Voted)

ARTICLE 4. To see if the Town will vote to raise and appropriate, or transfer from unappropriated available funds in the treasury, a sum of money for the maintenance of road machinery to keep road machinery in operation; or take any other action relative thereto.

(Voted)

ARTICLE 5. To see if the Town will vote to raise and appropriate or transfer from available funds in the treasury, a sum of money for construction, reconstruction and resurfacing of local streets; or take any other action relative thereto. (Voted)

ARTICLE 6. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money for Chapter 765 Road Improvements; or take any other action relative thereto. (Voted)

ARTICLE 7. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money for Chapter 765 Road Construction; or take any other action relative thereto. (Voted)

ARTICLE 8. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money for sidewalks, rails, and bridges; or take any other action relative thereto. (Voted)

ARTICLE 9. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money for oiling roads; or take any other action relative thereto. (Voted)

ARTICLE 10. To see if the Town will vote to appropriate a sum of money from the sale of cemetery lots, such sum or part thereof, to be expended under the direction of the Cemetery Trustees for the "Care, Improvement and Embellishment" of said cemeteries, according to Section 14, and Section 25 of Chapter 114, G.L's; or take any other action relative thereto. (Voted)

ARTICLE 11. To see if the Town will vote to appropriate a sum of money from Electric Light Operating balance, said money to be used by the Assessors with the estimated receipts to fix the tax rate for the fiscal year commencing July 1, 1975; or take any other action relative thereto. (Voted)

ARTICLE 12. To see if the Town will vote to approve the transfer of dog license fees collected during the fiscal year commencing July 1, 1975, to the Merrimac Public Library as provided in Chapter 140, Section 172 of the G.L's.; or take any other action relative thereto.

(Voted)

ARTICLE 13. To see if the Town will vote to accept benefits provided under Chapter 760, Acts of 1960 entitled "An act providing State aid for free public libraries"; or take any other action relative thereto. (Voted)

ARTICLE 14. To see if the Town will vote to authorize the Tree Warden to employ himself to perform labor or render services to the Tree Department and to establish the rate of compensation for such labor or services at \$2.00 per hour; or take any other action relative thereto. (Not carried)

ARTICLE 15. To see if the Town will vote to raise and appropriate the sum of Eighty-Thousand (\$80,000.00) Dollars less Federal and State construction grants for engineering services to prepare a facilities planning study for the proposed sewerage system and to authorize the Board of Selectmen to contract for engineering services to prepare said study and to act in any other way relative thereto; or take any other action relative thereto. (Voted)

ARTICLE 16. To see if the Town will vote to raise and appropriate, raise by bond issue, or transfer from available funds, a sum of money to be expended by the Board of Selectmen and the Board of Fire Engineers to purchase a new fire truck and to authorize the Board of Selectmen and Board of Fire Engineers to trade in or sell any present fire truck and to apply the proceeds thereof towards the cost of said new fire truck; or take any other action relative thereto. (Voted)

ARTICLE 17. To see if the Town will vote to 1. Acquire, in fee, by purchase, eminent domain, or otherwise, for cemetery purposes, a certain parcel of land containing approximately 22 acres, more or less, located on the Cemetery Road and Locust Street; 2. To raise and appropriate a sum of money to defray the purchase price, surveying expenses and other costs of this acquisition and to determine whether the money shall be provided for by taxation, appropriation from available funds in the treasury or by borrowing under the provision of Chapter 44 of the General Laws; 3. To authorize the Board of Selectmen and Cemetery Trustees to do anything which may be necessary or useful in connection with the foregoing; or take any other action relative thereto. (Tabled)

ARTICLE 18. To see if the Town will vote to 1. Raise and appropriate or transfer from available funds, including revenue sharing funds, a sum of money to be expended by the Brox Building Renovation Committee for the purpose of repairing, remodeling and renovating the Brox Building. 2. That said repairing, remodeling and renovating include the following: (a) Repair of windows and doors, (b) Adding and removing walls and partitions for cells and other necessary facilities, (c) Any other repair, remodeling or renovation deemed necessary or desirable in the opinion of the Brox Building Renovation Committee to enable the Police Department to move into the Brox Building, (d) Any other repair, remodeling or renovation deemed necessary or convenient in the opinion of the Brox Building Renovation Committee. 3. That the Brox Building Renovation Committee be authorized to enter into any contracts or do anything which may be necessary or convenient in carrying out the purposes of this article; or take any other action relative thereto.

ARTICLE 19. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be expended by the Assessors to hire a professional appraisal firm to revalue real estate in the Town of Merrimac; or take any other action relative thereto.

ARTICLE 20. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be expended by the Assessors to perform duties relating to any equalization or revaluation of the Town; to authorize the Assessors to hire themselves at the rate of Four (\$4.00) Dollars per hour and to hire such other necessary assistance as the Assessors may deem necessary or convenient; or take any other action relative thereto. (Voted)

ARTICLE 21. To see if the Town will vote to raise and appropriate or transfer from available funds, a sum of money to be expended by the Selectmen for the purchase of a new dump truck for the Highway Department and to authorize the Selectmen to trade in or sell any present Highway Department Truck and apply the proceeds thereof towards the cost of said new dump truck; or take any other action relative thereto. (Not carried)

ARTICLE 22. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be expended by the Board of Selectmen to defray the cost of erecting school zone traffic signs in the area of the Red Oak School and the Donaghue School in accordance with permits from the Department of Public Works numbered B-648 and B-649 respectively; or take any other action relative thereto. (Not carried)

ARTICLE 23. To see if the Town will vote to (A) Authorize the Conservation Commission to purchase, in fee, or any other interest therein, for conservation purposes, from the Boston and Maine Railroad, or its trustee in bankruptcy, a certain parcel of land approximately eighty (80)feet wide commencing Massachusett/New Hampshire border and running a distance approximately two (2) miles to land now or formerly of Edgemont Manufacturing Company, being shown on a plan entitled "Boston and Maine Corp., VAL. SEC 7.6 Maps 4, 5, 6, Merrimac, Mass., Office of VIS PRES ENG, Scale: 1 inch = 100 feet, 8.6-19-73", (B) That a sum of money be raised and appropriated and a sum of money be transferred from the Conservation Fund to defray the cost and expenses of said purchase, (C) That the Conservation Commission be authorized to apply for and receive any State or Federal assistance which may be necessary or useful in connection with the foregoing; or take any other action relative thereto. (Voted)

ARTICLE 24. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be expended by the Selectmen for the purchase of a Police cruiser and to authorize the Selectmen to trade in or sell any present Police cruiser and to use the proceeds thereof towards the purchase of said new cruiser; or take any other action relative thereto. (Voted as amended)

ARTICLE 25. To see if the Town will vote to raise and appropriate

or transfer from available funds a sum of money to be expended by the Selectmen for the erection of a tower and moving and installing of Police equipment and radio at the Brox Building; or take any other action relative thereto.

(Postponed indefinately)

ARTICLE 26. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be paid to the Haverhill Newburyport Mental Health and Retardation Area Board for the purpose of rendering mental health and mental retardation services to residents of the Town; or take any other action relative thereto.

(Voted)

ARTICLE 27. To see if the Town will vote to authorize the Board of Selectmen to file applications under Section 466E, Title 33, of the United States Code for grants to be made by the United States to aid in defraying the costs of construction of the sewerage treatment works, to authorize the Board of Selectmen to furnish such information and to take other such action as may be necessary to enable the Town to qualify for the grant; to agree that if such a grant is made, the Town will pay all of the remaining costs of the approved project over and above the amount of the grant; or take any other action relative thereto. (Voted)

ARTICLE 28. To see if the Town will vote to authorize the Selectmen to appoint a Building Code Board of Appeals for the purpose of hearing appeals pertaining to a Building Inspector's actions in accord with the provisions contained in the State Building Code, Section 126.8, which became effective on January 1, 1975, said Board to consist of five (5) members, one member to be appointed for five (5) years, one member for four (4) years, one member for three (3) years, one member for two (2) years, and one member to serve for one (1) year, and thereafter, each new member is to serve for five (5) years or until his successor has been appointed; or take any other action relative thereto. (Voted)

ARTICLE 29. To see if the Town will vote to amend the By-Laws of the Town by adding to Article IV, Section 10 the following; "All Town employees who work thirty (30) hours or more per week shall be entitled to the same vacation, sick leave and holiday benefits as full time employees"; or take any other action relative thereto. (Tabled)

ARTICLE 30. On Petition of the Planning Board to see if the Town will vote to acknowledge the acceptance as public ways of all streets and ways in existence at the time zoning laws became effective in Merrimac, providing these street and ways were recorded at the Registry of Deeds at Salem, Massachusetts, at the Town Clerk's Office were in use and available to the public, and were taxed as having road frontage by the Town Assessors; or take any other action relative thereto. (Postponed indefinately)

ARTICLE 31. On petition of the Planning Board of the Town of Merrimac to see if the Town will vote to accept and endorse for Merrimac, the Master Plan as completed by the Planning Board, dated, February 1964 and adopt as the Town's official map that map illustrated in this Master Plan on Page 89 (Map VIII-I) entitled "Existing street classification"; or take any other action relative thereto. (Postponed indefinately)

ARTICLE 32. To see if the Town will vote to amend the Zoning By-Laws of the Town of Merrimac by deleting the third paragraph of Section XV and substituting in place thereof the following: 3. The excavation of these materials for commercial purposes shall be permitted in any district only by the granting of a temporary permit by the Board of Appeals as provided in Section d of Article XIX of this ordinance and in all cases subject to the following regulations; A. A plan of existing topography, prepared by a Registered Professional Engineer showing 5-foot contour intervals and with elevations relations related to USCS data, B. A log of soil borings taken to the depth of the proposed excavation. The number of borings taken will vary with the size and geological makeup of the site and may be decided by the R.P.E. preparing the site. C. A topographical map showing final grades, drainage facilities, etc. after excavation and in dictating features of the Restoration Standards which follow in Part f. D. The application for permit must be accompanied by a fee of \$25 nonrefundable. E. Operations Standards: 1. No excavation not intended for approved building purposes will be closer than 200 feet to an existing public way unless specifically permitted by the Selectmen; and no excavation will approach neighboring lot lines closer than 50 feet where excavation is not permitted. Natural vegetation shall be left and maintained on the undisturbed land for screening and noise reduction purposes. 2. Operation hours shall be only between 7:00 a.m. and 5:00 p.m. on weekdays and loaded trucks may leave prescribed premises only within such hours. All loaded vehicles shall be suitable covered to prevent dust and contents from spilling and blowing from the load. 3. The active gravel removal operation area shall not exceed a total area of 2 acres at any one time. 4. All trucking routes and methods will be subject to approval of the Chief of Police. 5. All access roads leading to public ways shall be treated with oil, stone, or other suitable material to reduce dust and mud for a distance of 200 feet back from said public way. 6. Access roads shall be constructed at an angle to the public way or constructed with a curve so as to help screen the operation from public view. 7. No gravel shall be removed closer to spring high water table that would preclude its subsequent re-use according to existing public health standards. This elevation shall be established from a test pit and the level related to a permanent monument on the property. This information shall show on the topographic plan. Water table to be determined by the R.P.E. preparing plans from two springtime observations at least three weeks apart. 8. During operations, when an excavation is located closer than 200 feet to a residential area or public

way and where the excavation will have a depth of more than 15 feet with a slope in excess of 1:1, a fence at least 6 feet high shall be erected to limit access to this area. 9. No area shall be excavated so as to cause accumulation of free standing water. Permanent drainage shall be provided as needed in accordance with good conservation practices. Drainage shall not lead directly into streams or ponds. 10. All topsoil and subsoil shall be stripped from the operation area and stockpiled for use in restoring the area after the removal operation has ceased. 11. Any temporary shelters or buildings erected on the premises for use by personnel or storage of equipment shall be screened from public view as much as possible. These structures shall be removed from the premises within 30 days after they are no longer needed. 12. The Selectmen or their agents shall be free to inspect the premises at any time. 13. No excavation shall be allowed closer than 200 feet from a natural stream. f. Restoration Standards: 1. No slope shall be left with a slope steeper than 3:1 - approximately 330. 2. All debris, stumps, boulders etc. shall be removed from the site and disposed of in an approved location, or in the case of inorganic material, buried and covered with a minimum of two feet of soil. 3. Following excavation and as soon as possible thereafter, ground levels and grades shall be established as shown on the completed topographical plan. 4. Retained subsoil and topsoil shall be respread over the disturbed area to a minimum depth of 4 inches. This soil shall be treated with 3 tons of lime per acre and 1.000 pounds of 10-10-10 fertilizer per acre and seeded with a grass or legume mixture prescribed by the Conservation District. Trees or shrubs of prescribed species will be planted in order to provide screening, natural beauty. and to reduce erosion. The planted area shall be protected from erosion during the establishment period using good conservation practices. 5. Upon completion of the operation, the land shall be left so that natural storm drainage leaves the property at the original natural storm drainage points and so that the area of drainage to any one point is not increased, 6. Within six months after termination of gravel operations, all equipment, buildings, structures, and unsightly evidence of operations shall be removed from the premises. 7. A performance bond of \$2,000 per acre shall be required. 8. This Earth Removal By-Law shall be enforced by the Board of Selectmen aided and guided by the Conservation Commission which shall be empowered to inspect the site at any time. Noncompliance with the by-law or any part thereof shall be reason for revoking the permit and forfeiture of the bond(s); or take any other action relative thereto. (Voted as amended)

ARTICLE 33. To see if the Town will vote under the provisions of Chapter 45, Section 21 of the General Laws, as amended by Chapter 893 of the Acts of 1971, to authorize the Conservation Commission to appoint a special Town Forest Committee to be in charge of the management and care of the Town Forest: or take any other action relative thereto. (Voted)

ARTICLE 34. To see if the Town will vote to transfer to Robert R. and Jane E. Sargent a parcel of land located near Sargent's Pond and containing approximately 4,179.67 square feet and in exchange to accept a deed from said Robert R. and Jane E. Sargent to the Town of Merrimac of a parcel of land near Sargent's Pond containing approximately 34,186.74 square feet, both of said parcels being shown on a plan entitled, "Plan Showing a Portion of the Boundary Line Between Land of the Town of Merrimac and land of Robert R. and Jane E. Sargent as revised November 20, 1974, Scale: 1 inch = 100 feet, Clinton Foster Goodwin, Registered Land Surveyor, 25 Washington Square, Haverhill, Massachusetts", said exchange of land to be for water supply purposes; to authorize the Board of Selectmen to execute any and all deeds and other instruments necessary or convenient to carry out the purposes of this vote; or take any other action relative thereto. (Voted)

ARTICLE 35. To see if the Town will vote to amend the By-Laws of the Town of Merrimac by adding to Article III the following sections: "Section 9. Members absent from one-third of the regular meetings in any calender year may be removed by a two-thirds vote of the other members present and voting. Said Committee shall choose its own officers. The members of said Committee shall serve without salary. Section 10. The Finance Committee shall have authority at any time to investigate the books, accounts and management of any department of the Town, and to employ such expert and other assistance as it may deem advisable for that purpose and the books and accounts of all departments and officers of the Town shall be open to the inspection of the Committee and any person employed by it for that purpose. The Committee will make public such findings in a report to the Town"; or take any other action relative thereto. (Voted as amended)

ARTICLE 36. To see if the Town will vote to amend the By-Laws of the Town by deleting the words "One-Thousand (\$1,000.00) Dollars" in the first sentence of Section 4 of Article IV and substituting in place thereof the words "Two-Thousand (\$2,000.00) Dollars"; or take any other action relative thereto. (Voted)

ARTICLE 37. To see if the Town will vote to rescind Article 25 of the Annual Town Meeting on May 6, 1974 and any rules or regulation promulgated thereunder and to amend the By-Laws of the Town by deleting Section 5 of Article XIII so that Article XIII of the By-Laws would read as it did prior to the amendment; or take any other action relative thereto. (Not carried)

ARTICLE 38. To see if the Town will vote to rescind the action of the Town Meeting under Articles 21 and 27 of the Annual Town Meeting held on February 23, 1970; or take any other action relative thereto. (Voted)

ARTICLE 39. To see if the Town will vote to adopt the following

resolution: "WHEREAS, the Town of Merrimac is annually required to raise funds on the property tax for support of State enacted programs, and; WHEREAS, The Town of Merrimac does not receive its full entitlement under most State Aid categories, and; WHEREAS, the burden to raise all these funds fall squarely on the taxpayers of the Town of Merrimac, and; WHEREAS, only a small amount of revenue from the State is received in the Town of Merrimac for municipal services not related to education, and; WHEREAS, the property taxpayers of the Town of Merrimac can no longer afford to carry the heaviest burden of taxation on the local taxes, NOW THEREFORE BE IT RESOLVED that the voters of the Town of Merrimac do hereby call upon their legislators and the other members of the General Court along with the Governor to vote in favor of a program of municipal aid and additional educational aid during this legislative session and to redistribute the tax burden through use of the less regressive forms of taxes available at the state level, such as sales and/or income tax,"; or take any other action relative thereto. (Voted)

ARTICLE 40. To see if the Town will vote to designate River Road as a Scenic Road under the provisions of Chapter 40, Section 15c; or take any other action relative thereto. (Postponed to next annual)

ARTICLE 41. To see if the Town will vote to hear and act on the report of the Committee to Study the Feasibility of Changing Town Government; or take any other action relative thereto.

(Postponed to next annual)

ARTICLE 42. To see if the Town will vote to hear and act on the report of the Committee to Study the Feasibility of Establishing a Department of Public Works; or take any other action relative thereto.

(Postponed to next annual)

And you are hereby required to serve this Warrant by posting attested copies thereof in three (3) public places in said Town of Merrimac, at least seven (7) days before said time of meeting.

Hereof fail not and make due return of this Warrant with your doings thereon to the Town Clerk at the time and place of meeting aforesaid.

Given under our hands this 14th day of April, 1975.

H. FRANCIS DRENTH GEORGE P. STEVENS NANCY C. MacGREGOR Board of Selectmen

WARRANT

for

SPECIAL TOWN MEETING

MONDAY, OCTOBER 20, 1975

ESSEX, ss.

To Donald J. Montigny, one of the Constables of the Town of Merrimac:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the legal voters of the Town of Merrimac to meet in RED OAK SCHOOL in Merrimac on

MONDAY, OCTOBER 20, 1975

at 8:00 o'clock in the evening to act on the following articles, namely:

ARTICLE 1. To see if the Town will vote to raise and appropriate the sum of Eighty-Thousand (\$80,000.00) Dollars less Federal and State construction grants for engineering services to prepare a facilities planning study for the proposed sewerage system and to authorize the Board of Selectmen to contract for engineering services to prepare said study and to act in any other way relative thereto; or take any other action relative thereto. (Voted)

ARTICLE 2. To see if the Town will vote to transfer from Revenue Sharing Funds, a sum of money to be expended by the Selectmen for the purchase of a new dump truck for the Highway Department and to authorize the Selectmen to trade in or sell any present Highway Department Truck and apply the proceeds thereof towards the cost of said new dump truck; or take any other action relative thereto. (Voted)

ARTICLE 3. To see if the Town will vote to accept the provisions of General Laws, Ch. 40, Section 8C as amended and establish the Conservation Commission of the Town of Merrimac for the purposes and with the rights and duties provided by law, to be composed of 7 members appointed by the Selectmen for terms of three years each, except that initial appointments shall be (two) for one year, (two) for two years and (three) for three years, and that there be established a Conservation Fund as authorized by law to be under control of such Commission; or take any other action relative thereto. (Voted)

ARTICLE 4. To see if the Town will vote to approve the construction of a new housing project by the Merrimac Housing Authority, namely, a housing project for elderly persons pursuant to the provisions of Chapter 667 of the Massachusetts Acts of 1954, and Acts and Amendments thereof and in addition thereto, to be known as State-Aided Housing Project 667-2; or take any other action relative thereto. (Voted)

ARTICLE 5. To see if the Town will vote to transfer from unappropriated available funds in the treasury a sum of money to be expended by the Centennial Committee for the purpose of obtaining bunting for the Town Buildings, for the Centennial Celebration; or take any other action relative thereto. (Voted)

And you are hereby required to serve this Warrant by posting attested copies thereof in three (3) public places in said Town of Merrimac, at least seven (7) days before said time of meeting.

Hereof fail not and make due return of this Warrant with your doings thereon to the Town Clerk at the time and place of meeting aforesaid.

Given under our hands this 6th day of October, 1975.

GEORGE P. STEVENS
NANCY C. MacGREGOR
H. FRANCIS DRENTH
Board of Selectmen

WARRANT for ANNUAL TOWN MEETING

ESSEX, ss.

To, Donald J. Montigny, one of the Constables of the Town of Merrimac:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the legal voters of the Town of MERRIMAC to meet in RED OAK SCHOOL in Merrimac on MONDAY, MAY 3, 1976

at 8:00 o'clock in the evening to act on the following articles, namely:

ARTICLE 1. To see if the Town will vote to fix the salary and compensation of all elective officers of the Town as provided by Section 108 of Chapter 41, G.L.'s as amended: Moderator, Town Clerk, Three Selectmen, Three Assessors, Treasurer, Tax Collector, Tree Warden, Three Commissioners of Municipal Light, Three Water Commissioners, and raise and appropriate sums of money therefore, and to determine sums of money to be raised to defray the necessary and usual charges and expenses of the Town for the fiscal year commencing July 1, 1976 and make appropriations for the same said sums of money so raised and appropriated to be expended for specific purposes to be voted.

ARTICLE 2. To see if the Town will vote to authorize the Town Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue of the financial year beginning July 1, 1976, in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes therefore, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17.

ARTICLE 3. To see if the Town will vote to authorize the Assessors to use a sum of money from available balances and from "FREE CASH" in the treasury toward the reduction of the tax rate for the fiscal year commencing July 1, 1976; or take any action relative thereto.

ARTICLE 4. To see if the Town will vote to raise and appropriate, or transfer from unappropriated available funds in the treasury, a sum

of money for construction, reconstruction, and resurfacing of local streets; or take any action relative thereto.

ARTICLE 5. To see if the Town will vote to raise and appropriate, or transfer from unappropriated available funds in the treasury, a sum of money for the maintenance of road machinery to keep road machinery in operation; or take any action relative thereto.

ARTICLE 6. To see if the Town will vote to raise and appropriate or transfer from available funds in the treasury, a sum of money for Chapter 765 Road Construction; or take any action relative thereto.

ARTICLE 7. To see if the Town will vote to appropriate a sum of money from the sale of cemetery lots, such sum or part thereof, to be expended under the direction of the Cemetery Trustees for the "Care, Improvement and Embellishment" of said cemeteries, according to Section 14, and Section 25 of Chapter 114, G.L.'s; or take any other action relative thereto.

ARTICLE 8. To see if the Town will vote to appropriate a sum of money from Electric Light Operating balance, said money to be used by the Assessors with the estimated receipts to fix the tax rate for the fiscal year commencing July 1, 1976; or take any other action relative thereto.

ARTICLE 9. To see if the Town will vote to approve the transfer of dog license fees collected during the fiscal year commencing July 1, 1976, to the Merrimac Public Library as provided in Chapter 140, Section 172 of the G.L.'s; or take any other action relative thereto.

ARTICLE 10. To see if the Town will vote to accept benefits provided under Chapter 760 Acts of 1960 entitled "An act providing State aid for free public libraries"; or take any other action relative thereto.

ARTICLE 11. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be expended by the Assessors to perform duties relating to equalization or revaluation of the Town; to authorize the Assessors to hire themselves at the rate of Four (\$4.00) Dollars per hour and to hire such other necessary assistance as the Assessors may deem necessary or convenient; or take any other action relative thereto.

ARTICLE 12. To see if the Town will vote to transfer a sum of money from the Highway Machinery Revolving Account to Surplus Revenue; or take any other action relative thereto.

ARTICLE 13. To see if the Town will vote to rescind the action of the Town Meeting under Article 1. of the Special Town Meeting on October 20, 1975; or take any other action relative thereto.

ARTICLE 14. To see if the Town will vote to designate River Road as a Scenic Road under the provisions of Chapter 40, Section 15c; or take any other action relative thereto.

ARTICLE 15. To see if the Town will vote to hear and act on the report of the Committee to Study the Feasibility of Changing Town Government; or take any other action relative thereto.

ARTICLE 16. To see if the Town will vote to hear and act on the report of the Committee to Study the Feasibility of Establishing a Department of Public Works; or take any other action relative thereto.

ARTICLE 17. To see if the Town will vote to transfer a sum of money from Revenue Sharing Funds for the payment of a new fire truck which the 1975 Annual Town Meeting voted to purchase; or take any other action relative thereto.

ARTICLE 18. To see if the Town will vote to raise and appropriate or transfer from Revenue Sharing Funds a sum of money to be expended by the Brox Building Renovation Committee for the purpose of any other repair, remodeling or renovation deemed necessary or desirable in the opinion of the Brox Building Renovation Committee to enable the Police Department to move into the Brox Building; or take any other action relative thereto.

ARTICLE 19. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be expended by the Selectmen for the purchase of a Police Cruiser and to authorize the Selectmen to trade in any present Police Cruiser towards the cost of said new Cruiser; or take any other action relative thereto.

ARTICLE 20. To see if the Town will vote to appropriate or transfer from Revenue Sharing Funds a sum of money to be expended by the Police Department for equipment for the new Police Department headquarters; or take any other action relative thereto.

ARTICLE 21. To see if the Town will vote to raise and appropriate or transfer from Revenue Sharing Funds a sum of money for the Council on Aging; or take any other action relative thereto.

ARTICLE 22. To see if the Town will vote to raise and appropriate

or transfer a sum of money to be expended by the Board of Selectmen to subsidize the cost of providing ambulance service to the Town of Merrimac; or take any other action relative thereto.

ARTICLE 23. To see if the Town will vote to raise and appropriate a sum of money for a new Water Department Truck; or take any other action relative thereto.

ARTICLE 24. To see if the Town will vote to raise and appropriate a sum of money to renovate the Town Offices; or take any other action relative thereto.

ARTICLE 25. To see if the Town will vote to appropriate a sum of money to be expended by the Planning Board to be used to produce a current Master Plan for the Town of Merrimac; or take any other action relative thereto.

ARTICLE 26. To see if the Town will vote to 1. Raise and appropriate or transfer from available funds a sum of money to be expended by the School Committee for the purpose of re-roofing the Helen R. Donaghue School roof 2. The said re-roofing includes the following: (a) any re-roofing deemed necessary or desirable in the opinion of the School Committee 3. That the School Committee be authorized to enter into any contracts or do anything which may be necessary or convenient in carrying out the purposes of this article; or take any other action relative thereto.

ARTICLE 27. To see if the Town will vote to raise and appropriate a sum of money to be added to the Conservation Fund according to the provisions of General Laws Chapter 40, Section 5(51); or take any other action relative thereto.

ARTICLE 28. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be paid to the Haverhill Newburyport Mental Health and Retardation Area Board for the purpose of rendering mental health and mental retardation services to residents of the Town of Merrimac; or take any other action relative thereto.

ARTICLE 29. To see if the Town will vote to amend Article IV, Section 10 of the Town By-Laws to include Martin Luther King Day; or take any other action relative thereto.

ARTICLE 30. To see if the Town will vote to amend the Town By-Laws by adding the following: Whenever any sidewalk or footway,

or any part thereof, as designated by the Selectmen, has become encumbered with snow, and after snow has ceased to fall thereon, the Town of Merrimac shall within six hours, remove or cause the snow to be removed therefrom; provided, however, that the requirements of this section shall not be in force between the hours of 9:00 p.m. and 9:00 a.m.; or take any other action relative thereto.

ARTICLE 31. To see if the Town will vote to amend the Zoning By-Laws of the Town of Merrimac by deleting Paragraphs 1 and 3b of Section IV A and substituting in place thereof the following: SECTION IV A. SUBURBAN - RESIDENTIAL DISTRICT USES 1. Not more than a one (1) family dwelling; and 3b The taking of not more than two (2) lodgers; or take any other action relative thereto.

ARTICLE 32. To see if the Town will vote to acquire by purchase, eminent domain or otherwise, an easement and right-of-way on land of Omni Realty, Inc., Lottie D. Zinck, and Francis J. and Edna Matthews being shown on plan entitled "Plan of Land in Merrimac, Mass. showing, proposed drainage easements from owners as shown to the Town of Merrimac, Mass. April 1, 1976 1" = 40' Merrimack Engineering Services, 211 Haggetts Pond Road, Andover, Mass., 01860" for the purpose of a drainage easement, and appropriate a sum of money to defray the cost thereof; or take any other action relative thereto.

ARTICLE 33. To see if the Town will vote to continue the Museum in the Town Hall Auditorium; or take any other action relative thereto.

And you are hereby required to serve this Warrant by posting attested copies thereof in three (3) public places in said Town of Merrimac, at least seven (7) days before said time of meeting.

Hereof fail not and make due return of this Warrant with your doings thereon to the Town Clerk at the time and place of meeting aforesaid.

Given under our hands this 19th day of April, 1976.

GEORGE P. STEVENS
NANCY C. MacGREGOR
H. FRANCIS DRENTH
Board of Selectmen

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copulation or less	Commission 1975-76 Full-Value Tax Rate	Census Population (to nearest hundred)	1975 - 76	Pull-Time Police Including Chief and Sergeants, 1975 - 76
Marriwac	, \$40.90	4,200	\$117,812 (including communications)	
revibury	\$37.40	4,200	\$ 68,750 (including communications)	
BOMJEA	\$ 244 . 30		s 69,526 (including tions)	the state of the s
Laxiorá	\$30.00	4,600	\$1.1.1,809	The second states of the secon
TOWNS OF OVER 5,000 POPULATION				AL MANY STOPPS AND ARTHUR AND ART
opples town	\$34.20	and the state of t	\$1.25,952	
Groveland			\$101,982 (including communications)	The state of the s

on Annuel Reports Town Finance Committees



ARTICLES

- 14. To designate River Road a Scenic Road.

 No Finance Committee recommendation.
- 15. To hear the report of the Town Government Committee.

 No Finance Committee recommendation.
- 16. To hear the report of the Dept. of Public Works Committee.

 No Finance Committee recommendation.
- 17. To transfer a sum of money from Revenue Sharing Funds to pay for new Fire Truck.

 The Finance Committee recommends that \$50,000 be transferred from Revenue Sharing funds. The Town has already committed itself to this purchase, and use of Revenue Sharing funds for this is appropriate.
- 18. To transfer from Revanue Sharing funds a sum of money to complete the renovations to the Brox Building.

 The Finance Committee recommends that \$5,000 be transferred from Revenue Sharing funds. This should be the last expenditure for final completion of the building.
- 19. To raise and appropriate or transfer a sum of money for the purchase of a new Police Cruiser.

 Not recommended for approval. Although the present 1973 and 1974 cruisers have high mileage, \$7,800 appropriated for cruiser expenses in the omnibus article ought to be sufficient to keep the cruisers going for another year. Police Department requests \$4,900.00
- 20. To appropriate or transfer from Revenue Sharing a sum of money to equip the new Police Department headquarters. \$3.000 be raised and appropriated.

 The Finance Committee recommends that \$1,000 be raised and appropriated. Some of the furniture requested is unnecessary and some could be purchased at lower prices.
- 21. To raise and appropriate or transfer from Revenue Sharing a sum of money for the Council on Aging.

 Not recommended for approval. The Finance Committee fully recognizes the value of the Council in the lives of our Senior Citizens, but strongly contends that social welfare and related activities should be provided by the Federal and State government. Council requests \$9,887.00
- 22. To raise and appropriate a sum of money to subsidize the cost of Ambulance Service to the Town.

 Recommended by the Finance Committee, approximately \$4,200.00
- 23. To raise and appropriate a sum of money for a new Water Department Truck. No recommendation by the Finance Committee due to a tie vote. While the present truck is in need of body and engine work, some members felt repairs to the vehicle would be a less expensive alternative for this year. If the Town wishes to purchase a new vehicle, it should be done with Revenue Sharing funds. Water Dept. is requesting \$4,800.
- 24. To raise and appropriate a sum of money to renovate the Town Offices.

 The Finance Committee recommends that \$2,000 be raised and appropriated.

 Portions of the Town Hall rooms need to be expanded with the transfer of the Police Dept. to the Brox Building.

ARTICLES

- 25. To appropriate a sum of money to produce a current Master Plan.

 The Finance Committee recommends that \$7,000 be raised and appropriated.

 A current Master Plan is necessary for the Town to qualify for many
 Federal funding programs.
- 26. To raise and appropriate or transfer a sum of money to re-roof the Helen R. Donaghue School.

 The Finance Committee recommends that \$13,000 be transferred from the Stabilization Fund. The roof is in desperate need of repair.
- 27. To raise and appropriate a sum of money to be added to the Conservation Fund.

 Not recommended for approval. The Town at this time simply does not have money to set aside for a future purchase of land for conservation purposes. Conservation Commission request of \$2,000.00
- 28. To raise and appropriate or transfer a sum of money to be paid to the Haverhill Newburyport Mental Health and Retardation Area Board.

 Not recommended for approval. While this Board clearly does good work, such activities should be more appropriately funded by State and Federal revenue, instead of local property taxes. Area Board request in the amount of \$4,202.00
- 29. To amend Article IV, Section 10 of the Town By-Laws to include Martin Luther King Day.

 No Finance Committee recommendation.
- 30. To amend the Town By-Laws pertaining to plowing of sidewalks.

 Not recommended for approval. The cost of labor and machinery for this is more than the Town can afford at this time. (lst yr est.cost of \$15,500.00)
- 31. To amend Section IV A. Paragraphs 1 and 3b of the Zoning By-Laws.
 No Finance Committee recommendation.
- 32. To acquire by purchase, eminent domain or otherwise, an easement and right-of-way to land of Omni Realty, Inc., Lottie D. Zinck, and Francis J. and Edna Matthews.

No Finance Committee recommendation.

33. To continue the Museum in the Town Hall.

No Finance Committee recommendation.



TOWN HALL
MERRIMAC, MASS.

MERTON N. CHENEY

MERRIMACPORT. MASS.



Report of the

FINANCE COMMITTEE

MERRIMAC, MASSACHUSETTS

1976

MERRIMAC'S CENTENNIAL

AND THE

AMERICAN BICENTENNIAL YEAR



A summary of recommendations to be presented at the Annual Town Meeting in Red Oak School

8:00 P.M.

May 3, 1976

What We Can Afford Is As Important As What We Need!

Please Bring This Report With You

Budget Breakdown by Category

63.41 Schools 31.16 Local 26.74 Pentucket 5.51 Whittier 7.77% Debt & Interest 7.01% Protection 5.34% Highway 3.94% Unclassified 2.92% General Gov't 2.51% Water Dept. 2.67% Pensions 1.19% Library 1.15% Health & Dump .70% Cemeteries .62% Street Lights .41% Veterans Ben. .32% Recreation

RECAP of Reserve Fund

Appropriation	\$10,000.00
Transferred to:	
Bd. of Registrars-Census	1,045.50
Truck Replacements	3,436.00
Selectmen's Secretary	805.00
Tax Collector Expense	600.00
Snow and Washouts	2,500.00
Ambulance Service	350.00
Light in Town Bldgs.	481.79
Street Lighting	127.38
Total to April 1, 1976	\$ 9.345.67

After hundreds of phone calls, dozens of interviews with department heads and individuals seeking favorable recommendations on budgets for which they were responsible, and over 40 meetings of the Finance Committee, we respectfully submit the following budget recommendations for the fiscal year July 1, 1976 to June 30, 1977 to the voters of Merrimac:

As you know, in December the Finance Committee voted to hold the line to last year's funding levels for all departments and committees. Although we were not able to accomplish this goal in all instances, in the vast majority of small budgets (those under \$20,000), and in all but three large budgets - The Pentucket and Merrimac Schools and Communications - we were successful. In a number of cases also, this Committee has recommended reductions below last year's level of funding.

Please note that our recommendations provide for maximum salary increases of 4.5% for full time Town employees, with the exception of Police Officers who under contract receive a 10% increase in salary per year, in installments of 5% every six months; and Merrimac teachers, most of whom "could" receive increases in salary of between 3.5% to 8.2%, counting regular step increments, with our recommended \$6,121 reduction in new money.

The School Committee has recommended that new money amounting to \$17,598 be included in its budget in order to cover a possible 4.6% increase in teachers salaries now being negotiated, in addition to monies for yearly increment increases which amount to a 3.5% to 5.2% salary increase for most teachers. The Fin Com is recommending an amount to provide for a possible 3% salary increase over and above 3.5% to 5.2% regular increments which should be more than enough to cover whatever amounts are agreed to in current negotiations. We felt also that a reduction in the new money allotment would help persuade teachers and the School Committee that Merrimac can no longer afford the 7 - 12% new money and increment salary increase all local teachers received this past year.

Important also to note is the fact that Merrimac's Police budget, excluding Communications, and even with the Fin Com's recommended reduction is still the highest of any Town of 5,000 or less population in this area. That budget, not including Communications, had increased from 1972 to this year 1975-76 by 69%. The Finance Committee's modest recommended reduction of \$9,665 below the Department's request total will still provide funding for five full-time Officers, and 56 hours of coverage per week by part-time Special Officers.

In making decisions this year at Town Meeting, taxpayers should take the following information into account: 1. Merrimac has the 3rd highest tax rate, adjusted to full-value by the Massachusetts Tax Commission, of the 150 Towns in Massachusetts with populations of 5,000 of less, and the principle reason for this, according to

Municipal Financial Data, 1976 published by the Massachusetts Taxpayers Foundation, appears to be too much spending in relation to the value of property in Merrimac. 2. At the same time, Merrimac has the lowest per capita income for Towns of comparable size in this area, except for Salisbury (see Section 566 of Current Population Report, June 1975, U.S. Dept of Commerce). 3. Unemployment in this area is currently running over 12%. 4. A new sewerage treatment facility, whether conventional or unconventional, will require increased taxes in the near future. 5. Population in Merrimac has actually shown a slight decline in the last five years from 4,242 to 4,202 in 1975 (see 1970 U.S. Census and 1975 Commonwealth of Massachusetts Census) thus many large budget increases in recent years are very difficult to justify. 6. All things being equal, the higher the property tax on a home, the lower the resale value of that home generally will be, 7. Cherry Sheet re-imbursements to the Town this year were down approximately \$206,000 from last year's Cherry Sheet figures. While this reduction will be partially offset by a large amount of "free cash" which can be used to reduce the tax rate, it is certain that even if appropriations are held to the amounts recommended by the Finance Committee, the tax rate per \$1,000 valuation will increase. 8. Every \$15,600 in appropriations you approve at Town Meeting will translate into \$1.00 on your tax rate per \$1,000 valuation. If your property is now valued at \$15,000, this will mean \$15.00 in taxes for you for every \$15,600 appropriated by the Town Meeting.

From the start, our Committee has completely rejected the notion that taxpayers have no control over what they pay in local taxes. Citizens can control the destiny of their government and what it does, if they only make up their minds to investigate, think about, and then act in their own self interest.

Every department head and official in Merrimac can easily justify more financial support for their departments than we are recommending. At this point in time, however, the important question is no longer what do we need, or what more could we use. The important question is what can you as a property owner now afford to pay in additional property taxes.

It's now up to you.

Respectfully submitted,
Harry Bowen, Chairman
Harry A. Daniels
John E. Dunn
James A. Hume
James S. Smith
Deborah C. Willman
Robert N. Zacharis
Judith T. Clark, Secty.

tem #	Appropriated 7-1-74 to 6-30-75	Appropriated 7-1-75 to 6-30-76		7-1-76 to 7	commended -1-76 to -30-77
-		GENERAL G	OVERNMENT 2.92%	of Total_	
1	12.00	12.00	<u>Moderator</u> Salary	\$.12.00 \$	3 12.00
			Finance Committee		
2	750.00	1,000.00	Expenses	1,000.00	1,000.00
3 4 5	1,800.00 3,900.00 1,000.00	2,100.00 4,955.00 1,475.00	Selectmen Salaries Secretary Expenses	2,100.00 6,086.00 1,455.00 9,641.00	2,100.00 6,086.00 1,455.00 9,641.00
			Accountant		
6 7	8,840.00 100.00	9,360.00	S alary Expenses	6,249.10 200.00 6,449.10	6,249.00 200.00 6,449.00
			Treasurer		
8	1,200.00	1,200.00	Salary	1,200.00	1,200.00
9 10	400.00 3,100.00	600.00 3,100.00	Clerk Expenses	600.00 3,600.00 5,400.00	3,600.00 5,400.00
			Tax Collector		
11	2,500.00	2,500.00	Salary	2,500.00	2,500.00
12 13	700.00 3,400.00	900.00 2, 575.00	Clerk Expenses	900.00 3,175.00 6,575.00	900.00 3,175.00 6,575.00
			Assessors		
14	3,000.00	3,000.00	Salary	3,000.00	3,000.00
15 1 6	4,280.00 3,225.00	4,280.00 3,575.00	Clerk E x penses	6,864.00 3,010.00	6,864.00 3,010.00
-), , (-)	3,000.00	Equalization	(See Specia 12,874.00	1 Art.#14 12,874.00
				12,014,00	12,014,00
77	1 080 00		egal Suits & Expense		7 080 00 t
17 18	1,980.00 4,500.00	1,980.00 4,500.00	Salary Expenses	\$-26. \(\frac{1,980.00}{6,480.00}\)	1,980.00 /- 4,500.00 6,480.00
3.0	7 000 00	1 000 00	Town Clerk		
19 20	1,000.00 510.00	1,000.00	Salary Expenses	1,000.00 910.00 1,910.00	1,000.00 910.00 1,910.00
				1,710,00	1,710,00
21	300.00	450.00	<u>Registrars</u> Salaries	500,00	500,00
22	362 . 00	150.00	Expenses	450.00	450.00
23	400.00	400.00	Census Taker Salary	400.00	400.00 1,350.00

Item

Page 4

em #	Appropriated 7-1-74 to 6-30-75	Appropriated 7-1-75 to 6-30-76		Requested 7-1-76 to 6-30-77	Recommended 7-1-76 to 6-30-77
24 25	835.00 71.00	796.00 54.00	Election Officers Wages \$ Expenses	1,103.00 105.00 1,208.00	\$ 1,103.00 105.00 1,208.00
26	800.00	800.00	Planning Board Expenses	800.00	800.00
27 28	100.00 300.00	100.00 300.00	Appeals Board Clerk Expenses	000.00 400.00 400.00	000.00 400.00 400.00
29	651.00	841.00	onding of Town Officers	864.00	864.00
30 31 32	840.00 15,550.00	900.00 2,900.00 2,000.00	Town Hall Janitor Salary Maint. Expense Heating	900.00 3,200.00 0,509.00 6,009.00	900.00 3,200.00 2,909.00 6,009.00
33 34		5,000.00	Municipal Building Maint. Expense Heating	1,000.00 5,217.00 6,217.00	500.00 5,217.00 5,717.00
	\$66,406.00	\$66,513.00	TOTAL GEN. GOVERNMENT	\$67,189.10	\$66,689.00
		PROTE	CTION 7.01% of Total	<u>.</u>	
35 36 37 38 39 40	14,218.36 9,925.76 37,917.00 5,200.00	15,355.99 11,260.52 40,203.80 600.00	Police Chief - Salary Sergeant Patrolmen Clerk Night Premium Paid Holidays	16,928.76 12,414.42 44,322.52 600.00 836.00 3,040.19	16,928.76 12,414.42 33,857.52 600.00 836.00 3,040.19
41 42 43 44 45 46 47	6,173.48 14,150.00 10,000.00 2,720.00 2,500.00 \$102,804.60	13,994.33 13,255.00 10,800.00 3,360.00 6,282.80 2,700.00 \$117,812.44	Court Time Overtime Expenses Specials Crossing Guards CommunDispatchers Commun. Expenses TOTAL POLICE & COMMUN.	4,207.00 2,109.00 11,802.80 10,848.00 3,360.00 5,23,620.00 4,100.00 \$138,188.69	4,207.00 2,109.00 11,802.80 11,648.00 3,360.00 22,620.00 4,100.00 \$127,523.69
48 49 50 51 52	8,100.00 12,350.00 1,300.00 200.00 17,000.00 \$38,950.00	9,300.00 8,119.00 1,050.00 200.00 000.00 \$18,669.00	Fire Wages - Firemen Expenses Salaries-Engineers Forest Fire Wardens Other Total Fire	9,300.00 9,286.48 1,050.00 200.00 000.00 \$19,836.48	9,300.00 9,286.00 1,050.00 200.00 000.00 \$19,836.00

Item #	Appropriated 7-1-74 to 6-30-75	Appropriate 7-1-75 to 6-30-76	ed	Requested 7-1-76 60 6-30-77	Recommended 7-1-76 to 6-30-77
53	250,00	0.00	Civil Defense Expenses	350.00	350.00
54	0,00	0.00	Fire Alarm Inspector Expenses	150.00	150.00
55 56	378.00 135.00	417.00 174.00	Gas Inspector Salary Expenses	416.00 174.00 590.00	416.00 174.00 590.00
5 7 58	350.00 50.00	384.00 75.00	Wiring Inspector Salary Expenses	500.00 79.00 579.00	440.00 79.00 519.00
59 60	300.00 0.00	400.00 200.00	Building Inspector Salary Expenses	600.00 200.00 800.00	600.00 200.00 800.00
61 62	150.00 50.00	150.00 50.00	oil Burner Inspector Salary Expenses	150.00 50.00 200.00	150.00 50.00 200.00
63 64	300.00 4,047.00	300.00 4,047.00	Tree Warden Salary Expenses	300.00 4,047.00 4,347.00	300.00 4,047.00 4,347.00
65 66 67 68	1,000.00 2,000.00 700.00 1,500.00	1,000.00 2,000.00 700.00 1,500.00	Insect, Pest Control(M Dutch Elm New Trees Stump Removal	(oth) 1,000.00 2,000.00 700.00 1,500.00 5,200.00	500.00 2,000.00 700.00 1,500.00 4,700.00
69 70	316.00 684.00	14414.00 700.00	Dog Officer Salary Expenses	470.64 1,095.00 1,565.64	470.00 700.00 1,170.00
	\$153,964.60	\$149,022.44	TOTAL PROTECTION	\$171,806.81	\$160,185.69
71	1,000.00		SANITATION 1.19% Board of Health-Exp	ense 1,000.00	1,000.00
72 73	2,000.00 200.00	2,000.00	<u>Murse</u> Salary Expenses	2,000.00 200.00 2,200.00	2,000.00 200.00 2,200.00
74 7 5	300 _€ 00 0 _• 00	300.00 0.00	Plumbing Inspector Salary Expenses	360.00 75.00 435.00	360.00 0.00 360.00

Page 6

tem #	Appropriated 7-1-74 to 6-30-75	Appropriat 7-1-75 to 6-30-76		Requested 7-1-76 6-30-77	Recommended 7-1-76 to 6-30-77
76 [–]	2,650.00	2,100.00	Sewerage Inspector-Exp.	2,100.00	2,100.00
77 78	100.00 15.00	100.00	Animal Inspector Salary Expenses	100.00 15.00 115.00	100.00 15.00 115.00
79 80	25.00 15.00	25.00 15.00	Milk Inspector Salary Expense	25.00 15.00 40.00	25.00 15.00 - 40.00
			Dump Maintenance		
81 82	6,032.00 15,000.00	6,454.24 15,000.00	Salary Expense	6,454.00 18,000.00 24,454.00	6,454.00 15,000.00 21,454.00
	\$27,337.00	\$27,209.24	TOT.HEALTH & SANITATION	\$30,344.00	\$27,269.00
		HTG	HWAYS 5.34% of Total		
		Sa	lary-Superintendent (\$204.00 weekly)	10,608.00	10,608.00
			ges-Labor men @ \$152.00 weekly)	39,520.00	39,520.00
		Ex	penses	71,872.00	71,872.00
	<pre>improvement these funds</pre>	s and routing is controlled	Thickly Settled (See Same to be used for consemaintenance of local same by the Board of Selection Maint (See	etruction, recets. Allo	ocation of
	16,000.00 19,025.00 (Chapter 765	12,000.00 19,077.00 funds are a	Ch. 765 Road Const. (Se Ch. 765 Road Imp. You vailable for construction	ee Sp. Art.#6 v Ch.765 Const on, reconstruc	- 31,077.00)
	Chapter 765 funds are a acquisition traffic saf	funds canno vailable for , shoulders, ety devices	public highways other the the used for ordinary mereliminary engineering side road approaches, rand for such other purpocifically authorize.)	maintenance. g, right-of-wa roadside drain	These y nage,
33	30,000.00	30,000.00	Snow & Washouts	35,000.00	30,000.00
84	2,500.00		Side. Rails & Bridges	4,961.00	4,961.00
85 86	3,500.00 4,100.00		Repairs on Private Ways Water Deptartment Work		5,000 .00 4, 920.00
8 7	10,000.00		Oiling Roads	10,000.00	10,000.00
	(m) #		d to defense the east of	nnonanina a	nixture of

(These funds are used to defray the cost of preparing a mixture of sand and asphalt cement or liquid asphalt prepared with control of aggregate grading and mixed in place, resulting in a thin asphalt surface treatment used to waterproof and further improve the load bearing qualities of an asphalt wearing surface.)

OMNIBUS TOTAL \$59,881.00

\$54,881.00

\$114,806.30 \$122,006.41 TOTAL HIGHWAYS \$127,006.41 \$122,006.41

Total Highways includes Special Articles #4,5,6

#	7-1-74 to 6-30-75			7-1-76 to 6-30-77	7-1-76 to 6-30-77
STREET LIGHTING .62% of Total					
88	12,000.00	14,000.00	Total Street Lighting	14,130.00	14,130.00
0.5			S BENEFITS .41% of To		
89	1,003.00	1,063.00	Serv. Off. Salary	1,063.00	1,063.00
90 91	250.00 124.00	250.00 124.00	Serv. Off. Expense Care of Graves	250.00 124.00	250.00 124.00
92	803.00	851.00	Vet. Benefits-Clerk	851.00	851.00
93	7,000.00	7,000.00	Vet. Benefits	7,000.00	7,000.00
	\$9,180.00	\$9,288.00	TOTAL VETERAN BENEFITS	\$9,288.00	\$9,288.00
		SCH	OOLS 63.41% of Total	~	
			Elementary Schools	province and	The second of the second of
94			Salaries & Wages	608.271.00	602,150.00
95			Expenses - Other	111,202.00	111,202.00
96			ecial Tuition & Trans.	23,000.00	23,000.00
9 7 98		πe	gular Transportation Lunch Program	37,470.00 8,145.00	37,470.00 8,145.00
99			Vocational	800.00	800.00
			Total Elem. Budget	788,888.00	782,767.00
			Less Ch. 766 ReImb.	70,408.00	70,408.00
	\$647,512.00	\$713,454.00	Total Elem. Sch. Approp.	\$718,480.00	\$712,359.00
100	186,832.00	138,998.00	Whittier Vo-Tech.	126,010.00	126,010.00
101	701,129.00	765,849.00	Pentucket Regional	611,346.00	611,346.00
	\$1,535,473.00	(589,531.00 \$1,618,301.00	Actual Assessment) TOTAL SCHOOLS \$1	1,455,836.00	\$1,449,715.00
	ψ Τ 9 ((((((((((((((((((((## ,010, JOE .00	TOTAL DONOVIDS ().	1,477,070,00	ф 1 94479, 119.00
3.00	0 021 00	4	BRARY 1.19% of Total		
102	8,914.00	9,630.00	Salary - Librarian	9,000.00	9,000.00
103	0.00 8,4 21. 00	0.00 7,921.00	Assist Librarian Wages	6,968.00 7,896.00	6,968.00 5,556.00
105	7,130.00	9,720.00	Expenses (not Incl		5,750.00
	, , _	,,,	2,750 in aid, re-		79 (7)
			& funds)		
	\$24,465.00	827,274.00	TOTAL LIBRARY	\$29,614.00	\$27,274.00
			EATION .32% of Total	. .	
106	3,500.00	3,600.00	Playground	4,000.00	4,000.00
107	1,500.00	1,620.00	Supervised Play	1,620.00	1,620.00
108	1,500.00	1,500.00	Indian Head Park TOTAL RECREATION	\$7,420.00	1,800,00
	\$6,500.00	·		·	\$7,420.00
3.00	20.000.00		SIONS 2.67% of Total		(0.00) 0(
109	30,000.00	44,364.00	Essex County Retire	998.01	60 , 034 . 76
T.T.O.	897.00 \$30,897.00	933.99 \$45,297.99	Pension Bill TOTAL PENSIONS	\$61,032.77	998.01 \$61,032.77
				·	<i>402,002.</i>
111	19 000 00		SSIFIED 3.94% of Total		27 (22 00
112	19,000.00 15,200.00		Prop. & Liab. Insurance Group Health Ins.	20,000.00	27,523.00 20,000.00
113	50.00	•	Tax Title Property	50.00	50.00

Appropriated Appropriated

Item

Recommended

Requested

Item #	Appropriated 7-1-74 to 6-30-75	Appropriated 7-1-75 to 6-30-76		Requested 7-1-76 to 6-30-77	Recommended 7-1-76 to 6-30-77	
114 -	300.00	800,00	Ambulance Serv.(Gar. F	Payt) 500.00	500.00	
115	450.00	500.00	Memorial Day	500.00	500,00	
116	500.00	1,000.00	Rent American Legion	1,000.00	0.00	
117	250.00	1,100.00	Cons. Comm. Expense	1,100.00	1,100.00	
118	180.00	180.00	Vital Statistics	180.00	180.00	
119	0.00	,0,00	Growth pol. Comm. Exp.		150.00	
120	1,500.00	2,000.00	Printing Town Reports	2,000.00	2,000.00	
121	142.50	849.00	Merrimack Vall. Pl. Co		849.00	
122 123	12,947.47 1,100.00	14,630.64	Light in Town Bldgs. Water in Town Bldgs.	15,112.43	15,112.00	
124	5,000.00	1,406.00 5,000.00	Writing Town History	1,166.06	1,166.00	
125	0.00	5,000.00	Historical Comm. Exp.	0.00	0.00	
126	600.00	900.00	Town Gardens Comm.	900.00	900.00	
127	5,000.00	7,000.00	Stabilization Fund	7,000.00	5,000,00	
128	10,000.00	10,000.00	Reserve Fund	15,000.00	15,000.00	
129	0.00	5,197.53	(Bal) Renov Twn Hall	0.00	0.00	
	\$72,519.97	\$91,242.64	TOTAL UNCLASSIFIED	\$93,530.49	\$90,030.00	
7.20	1 127 00	WATER	2.51% of Total			
130	4,475.00	5,125.00	Salary - Mgr.	5,450.00	5,450.00	
131	2,600.00	2,725.00	Salary - Clerk	2,875.00	2,875.00	
132	19,850.00 30,050.00	21,125.00	Wages	22,250.00	22,250.00	
133 134	1,200.00	30,600.00 1,200.00	Expenses Light & Water Comm.	25,600.00 1,200.00	25,600.00 1,200.00	
1)4	\$58,175.00	\$60,775.00	TOTAL WATER	\$57,375.00	\$57,375.00	
	, , , , ,	·	14	,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
135	12,350.00	13,159.45	ERIES .70% of Total Wages	13,300.00	12 200 00	
136	0.00	0.00	Clerk	500.00	13,300.00	
137	150.00	150.00	Trustees	150.00	150.00	
138	2,500.00	2,690.55	Expenses	2,050.00	2,050.00	
	\$15,000.00	\$16,000.00	TOTAL CEMETERIES	\$16,000.00	\$16,000.00	
		MATURING DEB	T & INTEREST 7.77%	of Total		
	•		Debts:	•		
139	40,000.00	40,000.00	Red Oak School	40,000.00	40,000.00	
	5,000.00	0.00	School Addition	0.00	0.00	
	20,000.00	20,000.00	Brox Building	0.00	0.00	
140	35,000.00	35,000.00	Water Wells	35,000.00	35,000.00	
141	0.00	15,000.00	Stand Pipes	15,000.00	15,000.00	
142	0.00	0.00	School Deficiency	39,121.00	39,121.00	
710	30 000 00	3 8 000 00	Interests:	3 d d 0 0 0 0		
143	18,900.00	17,220.00	Red Oak School	15,540.00	15,540.00	
	185.00	0.00	School Addition	0.00	0.00	
144	1,720.00	860.00	Brox Building Tow Anticipated Notes	0.00	0.00	
145	10,000.00 23,520.00	7,000.00 21,805.00	Tax Anticipated Notes Water Wells	7,000.00	7,000.00 20,090.00	
146	3,857.50	6,557.50	Stand Pipes	5.642.50	5,642.50	
147	0.00	0.00	School Deficiency	293.40	293.40	
	\$157,997.50		TOT. MAT. DEBT & INT.	\$177,686.90	\$177,686.90	
	TOTAL OMN	ITBUS BUDGET B	ECOMMENDATIONS \$	2,251,134.07	\$2,218,976.36	
		COMMENDED TRAN			\$ 80,615.00	
	TOTAL RECOMMENDED SPECIAL ARTICLES 70,710.41					

^{*} Percentages calculated on total Omnibus Recommendations includes Special Articles 4,5,6

SURPLUS REVENUE	\$ 270,787.19
Personal 1976 \$ 19,661.97 Personal 1975 2,374.34 Personal 1974 480.41 Personal 1973 976.41 Real 1976 601,037.40 Real 1975 46,363.07 FREE CASH DEFICIT BORROWING CAPACITY OF TOWN JANUARY 1, 1976	\$ 670,893.60 \$ 400,106.41
Real and Personal:	
Valuation 1973 less abatements Valuation 1974 less abatements Valuation 1975 less abatements	\$14,440,189.00 14,468,527.00 15,257,143.00
Motor Vehicle Excises:	
Valuation 1973 less abatements Valuation 1974 less abatements Valuation 1975 less abatements Net valuation 3 yrs. less abatements Average valuation 3 yrs. less abatements 5% thereof (Debt Limit)	\$ 2,695,119.00 2,747,328.00 2,500,823.00 \$52,109,129.00 \$15,632,738.00 \$ 781,637.00
EXISTING TOWN DEBT	
Outside Debt Limit:	
Red Oak School (1964 - \$785,000) Balance Water Wells (1971 - \$480,000) Balance Standpipes (1974 - \$115,000) Balance	\$ 390,000.00 h10,000.00 100,000.00 \$ 900,000.00
INTEREST ON ABOVE	
Outside Debt Limit:	
Red Oak School Water Wells Standpipes	\$ 15,540.00 20,090.00 5,642.50 \$ 41,272.50

ARTICLES

- 1. Omnibus article on budget. recommended
- 2. Authorization for Town Treasurer, with approval of Selectmen, to borrow money. recommended
- 3. Authorize the Assessors to use a sum of money from "Free Cash" in the treasury toward the reduction of the 1976-77 tax rate.

 recommended
- 4. To raise and appropriate a sum of money for construction, reconstruction and resurfacing of local streets.

 The Finance Committee recommends that \$14,338.11 be raised and appropriated and that the Selectmen be authorized to apply an additional \$12,615.00 in State funds.
- 5. To raise and appropriate a sum of money for maintenance of road machinery.

 The Finance Committee recommends that \$9,095.30 be raised and appropriated.
- 6. To raise and appropriate or transfer a sum of money for Chapter 765 road construction.

 The Finance Committee recommends that \$31,077.00 be raised and appropriated.
- 7. To appropriate a sum of money from the sale of cemetery lots to be expended for "Care, Improvement and Wabellishment" of Cemeteries.

 Amount requested \$1,647.50
- To appropriate a sum of money from Electric Light operating balance to be used by the Assessors with estimated receipts to reduce the 1976-77 tax rate.

The Finance Committee recommends that \$35,000.00 be appropriated to reduce the tax rate.

- 9. To transfer dog license fees to the Library Recommended
- 10. To accept benefits to ublic Libraries.

 Recommended
- 11. To raise and appropriate or transfer a sum of money to be expended by the Assessors to perform duties relating to any equalization or revaluation of the Town.

The Finance Committee recommends that \$4,000 be raised and appropriated. This is a necessary, yet inexpensive alternative for the Town.

- 12. To transfer a sum of money from the Highway Revolving Account to Surplus Revenue.

 The Finance Committee recommends that \$2,447.67 be transfered.
- 13. To rescind action on Article 1 of the October 20, 1975 Town Meeting.

 Recommended by the Finance Committee.

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